REMARKS

Summary of Examiner Interview of June 3, 2005

Applicants extend their thanks to Examiner Dodds for his consultation during the Examiner Interview of June 3, 2005. During the interview, Applicants and Examiner agreed that Applicants would file a Petition relating to signatures missing from prior-filed Declarations and that Applicants would provide proof of diligence between conception and the priority date of this application for the purpose of establishing an invention date prior to November 22, 1999.

Summary of the Office Action

The Examiner in the Office Action of March 24, 2005, objected to the Oath/Declaration as defective pursuant to 37 CFR 1.52 (c). This issue was addressed during the Examiner Interview, and the Examiner stated the original Oath/Declaration would be acceptable assuming Applicants overcome all of the other outstanding rejections.

The drawings submitted on September 23, 2004 were accepted.

The compact disk submitted on September 23, 2004 was accepted.

The Examiner considered the affidavit submitted on September 23, 2004 under 37 CFR 1.131, but stated the affidavit was ineffective to overcome the Work, (U.S. Patent Application No. 2002/0059201) McCall et al., (U.S. Patent Application No. 2002/0059228) Perell et al., (U.S. Patent No. 6,658,400) and Mikurak (U.S. Patent No. 6,606,744) references. The rejections of each of the pending claims 1-56 were continued pursuant to 35 USC §§ 102 or 103.

Request for Continued Examination

This Reply is being filed concurrently with a Request for Continued Examination (RCE) and the requisite fee. This Reply constitutes the submission required to be included therewith pursuant to 37 C.F.R. § 1.114.

Amendments to the Claims

In this Reply, claims 1, 14, 20-22, 24-53, and 55-57 have been canceled. Claims 1-13, 15-19, and 23 have been amended to depend from claim 58. Therefore, claims 1-13, 15-19, 23, 54, and 58 are currently pending, and claims 54 and 58 are the two pending independent claims.

In the Office Action, the Examiner indicated that the affidavit made pursuant to 37 CFR 1.131 was ineffective because the documents cited to in the affidavit as Exhibit A did not show each of the elements of the claims. Specifically, the documents did not show a "special program designation." Remaining independent claims 54 and 58 do not claim a "special program designation." Applicants submit that each of the elements of the independent claims are now shown by Exhibit A to the Declaration of September 20, 2004. Furthermore, the Supplemental Declaration (discussed below) submitted herewith specifically points out at Paragraph 9 each of the elements of remaining independent claims 54 and 58, and where these elements are found in Exhibit A to the Supplemental Declaration. Exhibit A to the Supplemental Declaration is the same document as Exhibit A to the Declaration of September 20, 2004.

Petition Pursuant to 37 CFR 1.47(b)

Applicants submit herewith a Petition, and the requisite fee, pursuant to 37 CFR 1.47(b) to accept the 37 CFR 1.131 Declarations of September 20, 2004, with less than all of the signatures of the joint inventors. As set forth in the Petition, pursuant to 37 CFR 1.47(b) and MPEP 715.04(D), less than all of the signatures of the joint inventors in conjunction with the signature of the assignee are acceptable for making a § 1.131 declaration.

Supplemental Affidavit Pursuant to 37 CFR 1.131

Applicants submit herewith a Supplemental Declaration pursuant to 37 CFR § 1.131 swearing behind each of the following references.

1. Work, U.S. Patent Application No. 2002/0059201 filed on May 9, 2000;
2. McCall et al., U.S. Patent Application No. 2002/0059228 filed on July 31, 2000;
3. Perell et al., U.S. Patent No. 6,658,400 filed on December 4, 1999; and,
4. Mikurak, U.S. Patent No. 6,606,744 filed on November 22,1999.

As discussed during the Examiner Interview, this Supplemental Declaration sets out where all of the limitations of the independent claims are shown in the attached Exhibit A. The Supplemental Declaration also provides Exhibits B and C, and supporting statements showing proof of diligence in reducing the invention to practice.

In conjunction with the Declarations of September 20, 2004, made pursuant to 37 CFR § 1.131, Applicants have submitted declarations showing conception and diligence in reducing the invention to practice which predates these cited references.

In Applicants' § 1.131 declarations, Applicants establish conception of the invention prior to November 22, 1999. In addition, Applicants have shown diligence in reducing the invention to practice between November 22, 1999 and August 2, 2000, the filing date of the related provisional patent application (U.S. Serial No. 60/222,689). Applicants respectfully traverse these rejections based on the cited references.

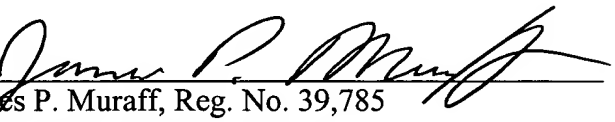
Other references, including Speakman, U.S. Patent No. 5,991,741, and Joao, U.S. Patent No. 6,662,194, were cited under 35 U.S.C. § 103(a) to reject pending claims. Specifically, claims 8, 23, 24, 36, 55, and 56 were rejected. However, both Speakman and Joao were cited as secondary references in combination with both Work and McCall et al. The removal of Work and McCall et al. as prior art references removes the basis for rejecting these claims.

In sum, Applicants respectfully submit that all of the claims are allowable. The declarations of the assignee and joint inventors states that the conception of the claimed invention occurred prior to the effective date of each of the relevant cited references, and that conception was accompanied by due diligence prior to the filing date of those references and until a constructive or actual reduction to practice of at least as early as August 2, 2000. Therefore, Applicants respectfully submit that the relevant cited references are not prior art to the present application. As such, Applicants respectfully request reconsideration of the rejections under §§ 102 and 103, and accordingly request favorable action.

CONCLUSION

In view of these Amendments and Remarks, Applicants respectfully submit that each of the pending claims are patentable over the cited prior art, and are in a condition for allowance. Applicants respectfully request that the Examiner withdraw the rejections to each of the pending claims. In the event that any matter in the present application could be addressed by Examiner's Amendment, the Examiner is urged to contact the undersigned attorney.

Respectfully submitted,

Dated: June 24, 2005 By: 

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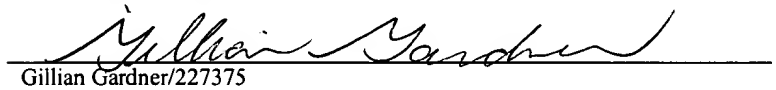
CERTIFICATE OF MAILING (37 C.F.R. § 1.8a)
I hereby certify that this correspondence is, on the date shown below, being deposited with the United States Postal Service, with first class postage prepaid, in an envelope addressed to: Commissioner For Patents, P.O. Box 1450, Alexandria, VA 22313-1450
on June 24, 2005



Gillian Gardner/227375

Application Architecture Deliverable Approval Cover Sheet

Attached is the Application Architecture Deliverable for the Illinois Skills Match Project. It has been reviewed and approved as satisfying Chicago Systems Group's requirements for this deliverable as described in their proposal.

	Initials	Date
Sandy Grepling IDES ISB		9/27/99
Tom Revane IDES ISB		9/27/99
Mike Cooney Chicago Systems Group	MC	9/24/99

Application Architecture

Section Contents

Section 1
Application Architecture Overview

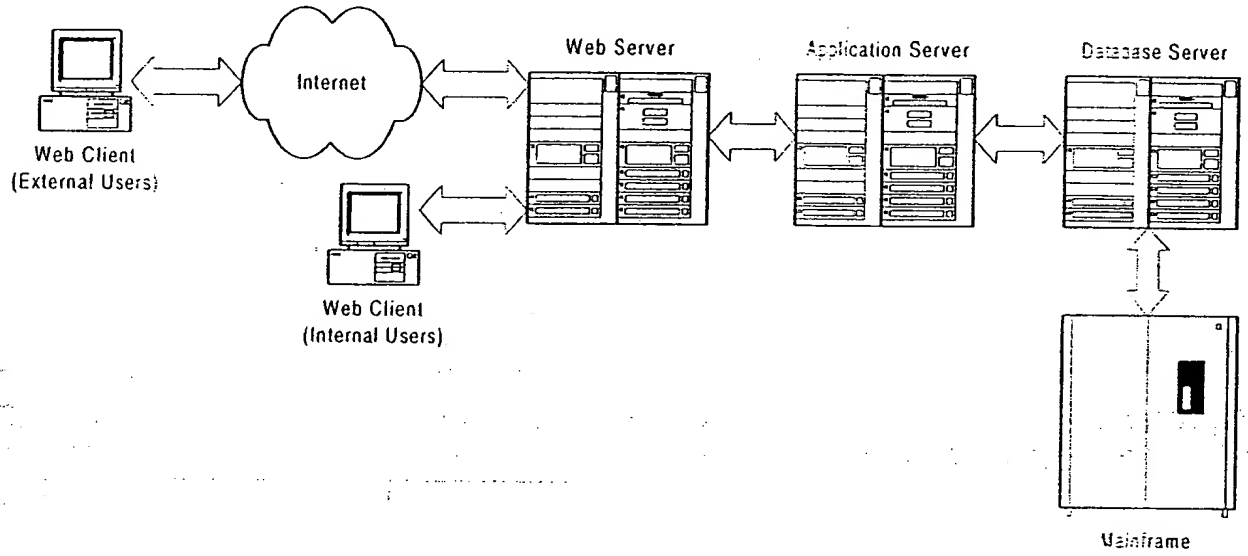
Application Architecture Overview

This document describes the overall organization of the ISM system from the application developer's perspective. The environment in which the application is developed and executed is discussed, along with some high level design approaches, program elements, and specific application component design issues and details.

Execution Environment

Figure 1-1 below diagrams the computer system components and their interaction at a logical level.

Figure 1-1 - Logical Architecture



The web clients access the ISM system by sending and receiving requests and results to a web server. All interactive screens are displayed by formatting an HTML page and delivering it's content to the user's browser. The web server sends requests for dynamic content to a separate application server. This server accesses the database server to retrieve data, assembles an HTML response, and then delivers the page back to the web server. Batch interface programs execute on the database server to transfer data between the ISM database and existing mainframe applications.

Application Components

The ISM application can be broken down into five basic components.

- Web site components
- Online application components
- Batch components
- Reporting components
- Infrastructure Components

Web Site Components

The ISM system is accessed by a web browser. All user interface is handled through the web server by sending HTML to the client and responding to the client's HTTP requests. The web server also holds static content such as image files. In addition to the web server, the application server generates web content. The application server merges data from the database with HTML to generate the final HTML stream that gets delivered to the client browser. This operation is performed by a *Java Server Page (JSP)*. A JSP is a HTML page with special Java programming logic embedded in it.

Application Components

The application logic of the ISM system is primarily implemented using Netscape Application Server (NAS). NAS *Servlets* implement the majority of the business logic. A servlet is a Java program that executes on the NAS server in the context of a user *session*. Every user of the ISM system will enter through a logon process. At the time of logon, the user session will be instantiated. From that point on, each HTTP request from that user that goes to the application servers will execute in the context set up when that user logged on.

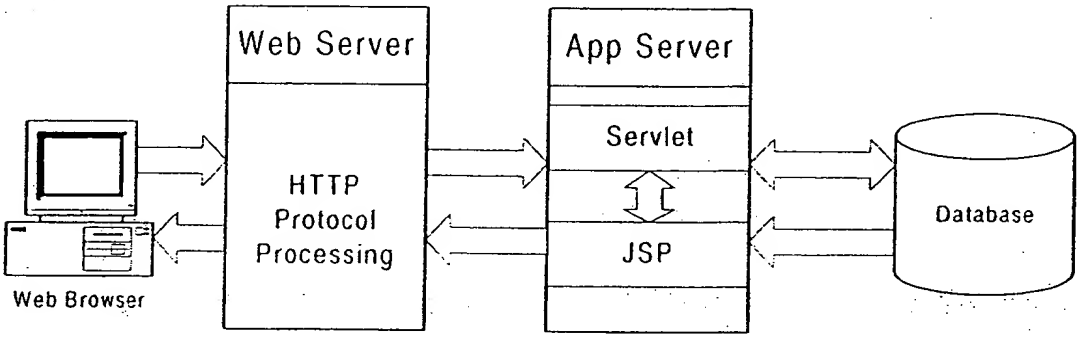
The Servlet accepts data from the web page where the data was entered. Data validation and database processing is then performed. The process continues with the next JSP being called to present the next page.

Another component of the application is stored procedures in the DB2 database server.

On the client side, some application logic and special user interface presentation mechanics are handled by JavaScript.

The flow of information between the web and application components is shown in figure 1-2.

Figure 1-2 - Data Flow Overview



Batch Components

Some of the functions performed by the ISM system run at regular intervals and are scheduled to run in batch mode. These functions are primarily in the area of interfaces to existing mainframe systems. The programs run on the database server.

All batch jobs are Korn shell scripts. Inside the script is the execution of Korn shell commands, Perl Scripts, and COBOL programs, which often make use of stored procedures in the database.

Reporting Components

Standard reports are available from the ISM system to support the various offices. These are typically monthly reports that will be delivered either electronically or manually depending on the capabilities of

the individual office. These reports are run in batch mode on the database server.

Infrastructure Components

Functions that are outside of the business logic category, but that form a foundation for the inner workings of the system are classified as infrastructure components. These functions are responsible for such things as implementing the security system, error reporting and recovery, and other basic capabilities in the application that are shared amongst the other components. The infrastructure components for ISM are implemented through the base *object model* in Java, and *extension* modules that enhance the capabilities of NAS and the base operating system.

Programming Tools and Environments

This section describes the programming languages and development tools used. Both the development and deployment environment are addressed.

Web Page Development

The creation of static web pages and the HTML templates for use by NAS is performed on the developer's Windows NT workstation using the following products:

- MacroMedia Dreamweaver
- Allaire HomeSite
- NetObjects ScriptBuilder

Static web pages are deployed to the Netscape Enterprise Server (NES) web server. HTML to be used in JSPs are deployed to the NAS server.

Application Logic Development

The application logic is comprised of the program modules that support the online web application and the batch functions.

Web Site Logic

The web site application logic is developed using Netscape Application Builder (NAB). NAB is used to create the JSPs and Servlets. Both of these components contain Java code to implement the application logic. Symantec Visual Café is used to develop the Java modules. It provides more features than NAB to make Java development more efficient.

Development using these products is performed on the Windows NT workstation. Deployment is to the NAS servers.

Extensions

NAS and other extensions are developed in Microsoft Visual C++. Deployment is on the NAS server. Once developed, the source code is moved to the NAS server and re-compiled and an installation is performed to connect the Extension to the NAS server.

Stored Procedures

IBM DB2 Universal Database Extended Enterprise Edition (UDB EEE) serves as the database repository for the ISM system. UDB EEE comes packaged with DB2 Stored Procedure Builder. This product assists in the development and testing of stored procedures. It can also be used to deploy the stored procedure to the database server. Deployment can also be done with a traditional "CREATE PROCEDURE" statement using an interactive SQL session with the database.

Batch Programs

The batch programs create datasets for upload to the mainframe, and process datasets created on the mainframe for processing into the database. These batch programs are Korn Shell scripts that execute Perl and COBOL programs. Perl is developed using a standard text editor. Merant Microfocus COBOL is the tool used to develop COBOL programs. Development is performed on the Windows NT workstation. Deployment is to the database server.

Web Site Architecture Web Site A

Section 2
Web Site Architecture

initial home page identifies the user type and requests a username and password. At this point secure sockets layer (SSL) is used for transmitting this information to the web server. At this point, a number of evaluations are performed on the client browser. Once the browser capabilities and the user have been authenticated, an appropriate opening menu page is displayed depending on the user type.

Menu Pages
Menu pages are displayed as appropriate for the type of user. A menu page is very straightforward. It contains no input controls, but just links to other pages in the system. Some conditional processing is performed to show or hide specific menu options based on the user's permissions. These decisions are made when the page is constructed on the application server.

Search Pages
Search pages accept search criteria, and then execute a database search for data with matching criteria. After the search completes, a list page is built showing the results if one or more matching records is found. If no matching records are found, the search page is redisplayed with an error message.

List Pages
These pages list several rows of information from the database. This is typically a result set from a database search. Each result record is a link that can be used to present the detail page for that data row. Optionally, each line in the list may also contain a checkbox that can be used to select a subset of records. The selected set of records can span multiple list pages.

Initially, the result set is divided up into pages. If the result set requires more than one page of list information, navigation buttons will be available to proceed to the next or previous page as necessary.

When a user selects a detail record, and then returns to the list view, the user will return to the same list page that contained the detail record most recently viewed.

Other activity in the ISM system may introduce or eliminate records from the user's result set. However, once the list is generated, it remains static until the user requests for the information to be refreshed. When necessary, some processes force a refresh to occur.

Detail Pages
When complete detail on a record of information is requested, a detail page is presented. If a user requested the detail from a list page, then options on the detail page will exist to move through the list in detail view and an option to return to list view will be in place. If a subset of records was defined on the list page, then that subset defines the context of what the next/previous navigation will present to the user.

In simpler cases, detail pages are displayed from other non-list pages, or used for data entry purposes.

General Web Page Issues

Caching of Pages

In general, the dynamic nature of the ISM web pages makes it unlikely that the caching features of proxy servers and cache servers would be of any help to the performance of the system. In addition, cached pages may erroneously be sent to a client containing stale data. To disable caching, each page contains a pragma statement to turn caching off for proxies and cache servers.

Caching on the browser should be turned on. This enables certain functions to be performed from the client side using history to go back to previous pages.

Page Organization and Flow

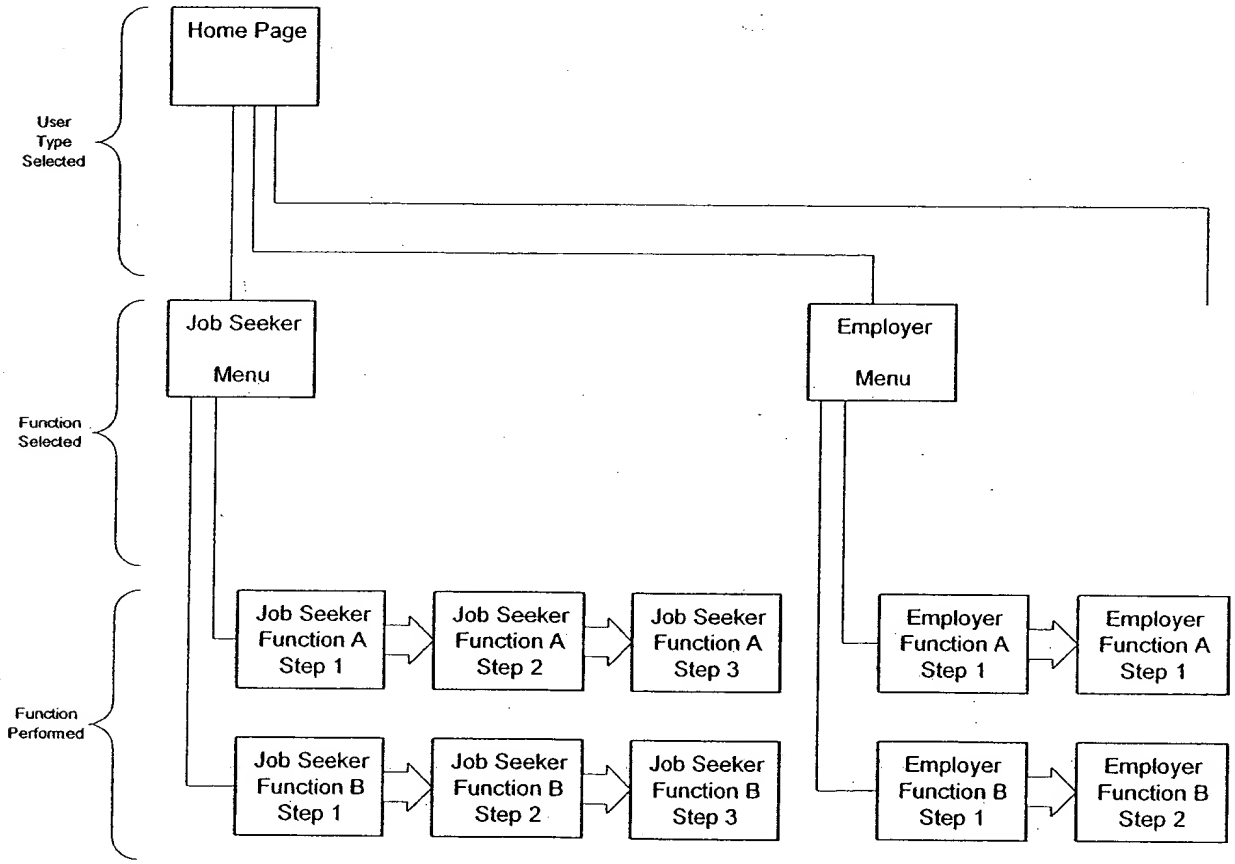
Web Site Architecture

This section describes the web site issues and architecture of the ISM system. These issues include general web site organization, page layouts, page flow, interface mechanics, how the pages perform various tasks, and browser issues.

General Organization

Figure 2-1 illustrates the general organization of web pages in the ISM web site.

Figure 2-1 - General Organization



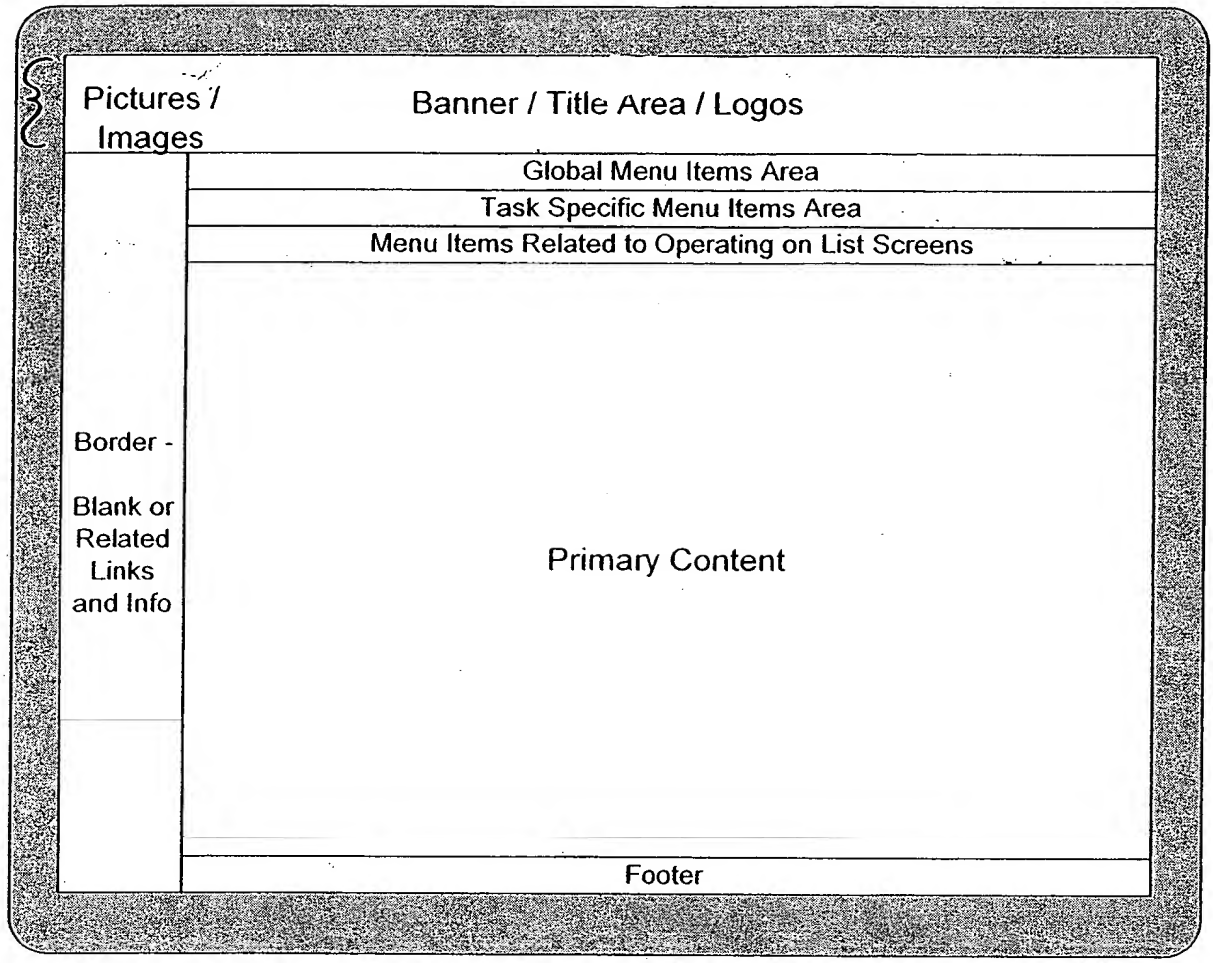
At the top level, there is a main page. On that page, the user makes a choice to indicate what type of user they are, and must enter a valid username and password, or go through a registration process. Categories of users are job seeker, employer, staff, and administrator. Once the user type is identified and their username and password is authenticated, a customized menu of function options is available on the screen. Once a function is selected, either a single page, or a series of pages will be presented to complete whatever process steps need to be performed.

Look and Feel

General Look and Feel

An extensive web site prototype has been developed for the ISM system. The prototype defines the specific layout of the page, and the look and feel of the web site. The position of controls, and graphical elements is used as a model for the final product. Figure 2-2 provides a general layout description of a standard web page.

Figure 2-2 - Standard Page Layout



The top banner portion provides a title and logos. The upper left box contains various graphics, such as a picture of the Governor, etc. A horizontal strip of global controls is always displayed below the top banner. When applicable ,a horizontal strip of controls that are specific to the current page appears below the global control strip. If the page is a list page, a third strip of menu options is available directly below the task specific menu. The main body of the page with the primary content follows that. The body is where data elements and input/output is performed. A vertical strip of controls runs along the left hand side, providing an additional set of the global controls. Other links are provided there as well when appropriate to the user type and the function they are performing.

Specific Page Types

The pages in the ISM web site can be broken down into five basic categories: the home/logon page, menu pages, search pages, list pages, and detail pages.

Login Page
The home/login page is in its own category due to some rather complex processing requirements. The

Navigation Map

Figures 2-3 and 2-4 show the web site navigation map. They identify key sections of the web site and potential navigation paths between them. Figure 2-3 shows the majority of the overall web site. Figure 2-4 shows the details of the "skill picker" function. For the purposes of clarity, global navigation options are not included.

Figure 2-3 - Navigation Map

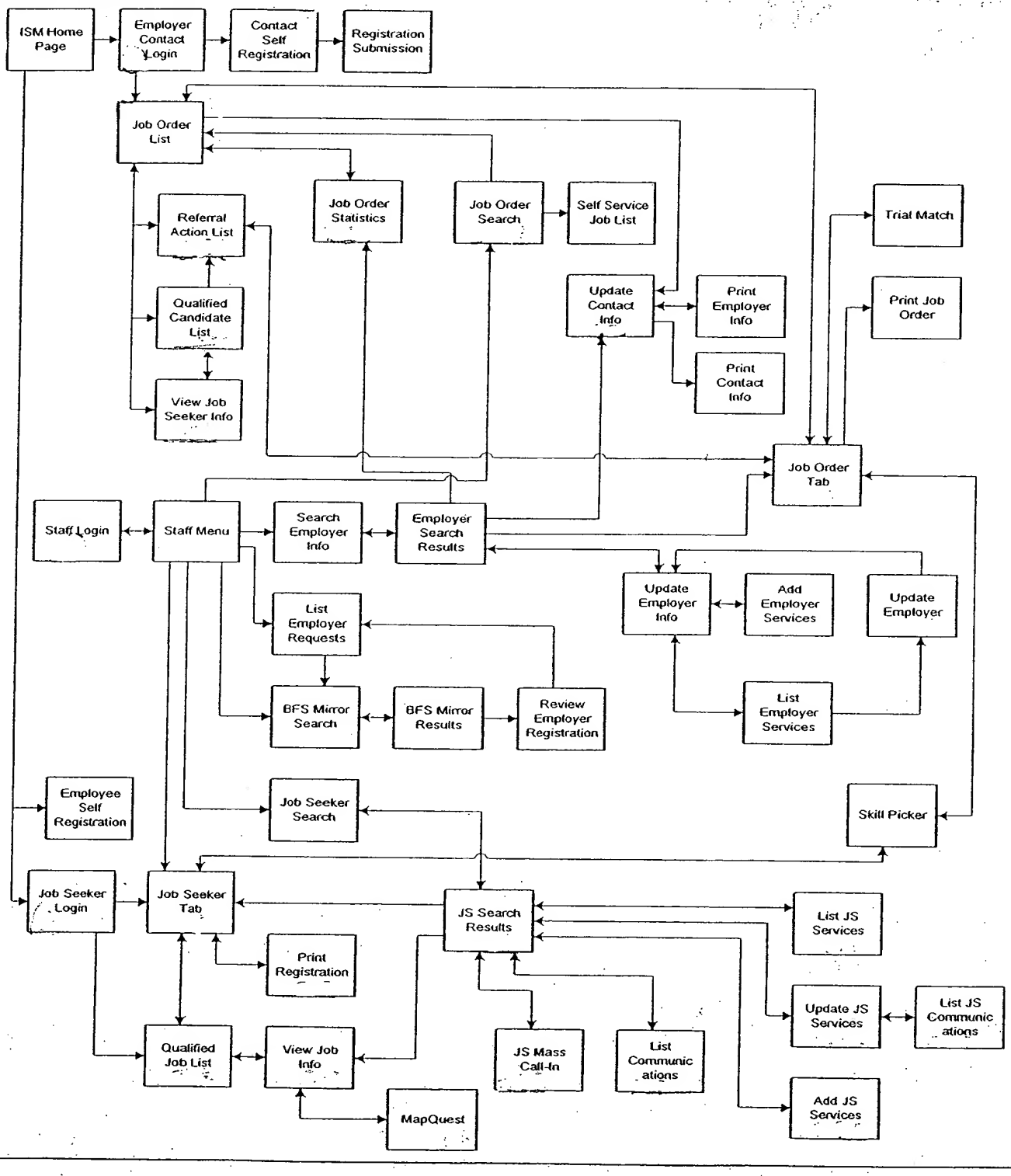
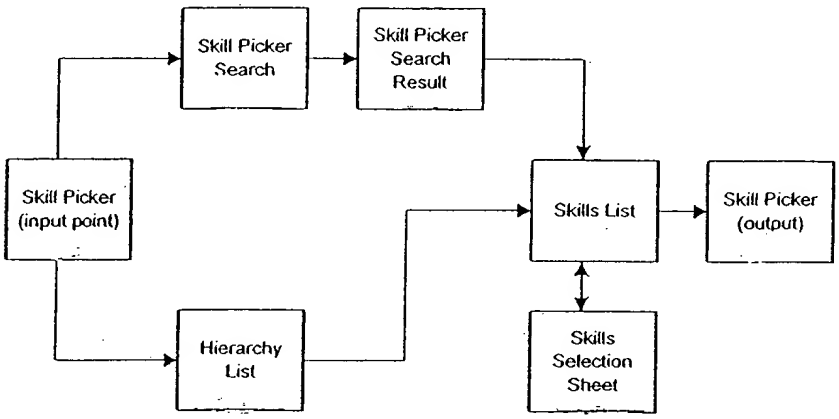


Figure 2-4 - Skill Picker Detail



Global Navigation

Regardless of the user's location in the ISM system, there are global navigation options that allow the user to quickly access major functions, such as the user's main menu and logging off of the system.

Logon, Sessions, and Security Issues

Logging On

In order to implement security, and to support the NAS session architecture, all users of the ISM system must identify themselves to the system by logging on. Employers and job seekers go through a self-service registration process the first time they enter the system. Staff users are set up by ISM administrative staff. Staff users are assigned to various groups in order to implement the security architecture for the application.

Session Setup

When the logon page is submitted, a session is created on NAS. In order for NAS to be able to identify what client session is making requests to it, a cookie holding the session ID is sent to the client. Subsequent requests from the client browser always include the cookie.

Security Issues

Security is provided on the transmission of sensitive information through the use of secure sockets layer (SSL). HTTP browser transmissions using SSL, commonly referred to as HTTPS, protects the data contents through encryption. This technique is used for HTTP transmissions where either the request of response contain sensitive information.

Browser Issues

Required Features

In order to support the complex requirements of the ISM application, several advanced browser features are required. Some features are not available in older browsers. Most can be turned off by the user. The home page of the ISM system evaluates the user's browser for version and features. If the browser

is found to be lacking some of the requirements, the user is notified of what is required and how to gain access to those features. Refer to the ISM ***Technical Architecture*** document for full details on browser requirements.

New Browser Window Launch

Once the user has logged in, or in any other way proceeds off of the home page (i.e. job seeker registration), a new browser window is opened. In the new window, the browser's tool bar and menu bar are disabled. This reduces the likelihood that the user would attempt to perform navigation that would upset the flow of transactions in the system and offers some additional screen space to use.

Client Side Programming

Tools exist for writing program logic into the web page for execution at the browser. This is done in a very limited way using JavaScript on the pages of the ISM system. Simple checks, such as the existence of data in a required field and basic data format compliance make use of this technique. JavaScript is also used to implement some of the more complex user interface elements. Extensive data validation and business logic, however, is performed entirely on the application server. This provides for a more straightforward design and a focal point for maintenance and testing.

Section 3
Online Components

Online Components

This section presents the structure of the online portion of the ISM application. General topics in this section include the mechanics of presenting the user interface, screen types, database access, input validation, error handling, and security. Issues related to specific sections of the application are discussed in detail, where important design decisions have been made.

General Mechanics and Approaches

This section presents some rather broad topics and general approaches to implementing the online system.

Screen Generation

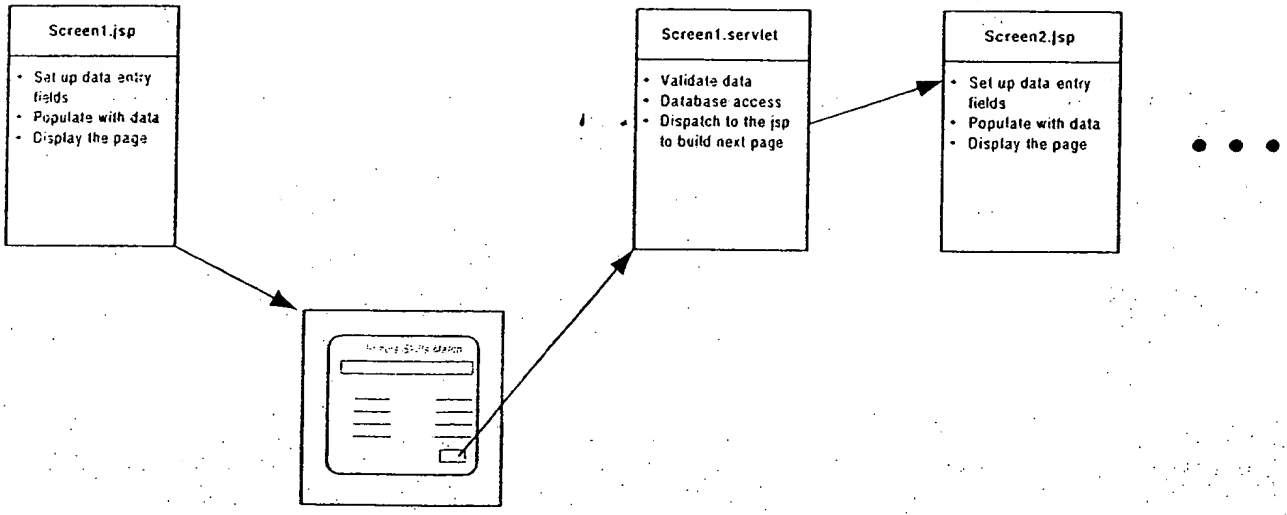
The mechanics of generating a screen begins with the user's browser request. These requests are always sent to one of the ISM web servers. If the request is for a static HTML page or other static content such as an image, the web server handles the request by itself. In the ISM system, the only static HTML page is the login page. The rest of the page requests are references to Servlets. In these cases, the requests are forwarded from the web server to the application server that is best suited to handle that request at that time. The best suited server is determined through load balancing information that flows between the application servers, and from the application servers to the web servers.

The normal processing of an online screen typically involves several steps:

1. Build the screen with input fields and any other controls
2. Process the input values, perform validation and database access.
3. Provide a response. Typically, this would be an error message or the presentation of the next screen in the process.

Programmatically, these functions are split into separate modules. The building of the screen is performed by a Java Server Page (JSP) for that screen. When the page is submitted for processing by the user, a Java Servlet is called. After processing the information, the Servlet chains to the next JSP. Figure 3-1 illustrates this process.

Figure 3-1 - Screen Generation



Java Servlets

With the exception of the home and login pages, all pages in the ISM system are references to Servlets. The Servlet responds to the form submitted to it, and then dispatches a JSP to build the next screen.

Java Server Pages (JSPs)

Java Server Pages are used to build the HTML response page back to the user after business logic processing has been completed by the Servlet. JSPs contain HTML and some Java code to retrieve information from the database, do security checking, etc.

To facilitate code re-use and a modular design approach, some JSP templates master templates have been created to serve as a starting point for all JSPs used in ISM. These templates contain some header and footer information as well as standard JavaScript functions needed by all web pages in the system.

Database Access

The database management system (DBMS) for the ISM system is IBM DB2 Universal Database - Extended Enterprise Edition. At a high level, ISM is a web based application system that's focal point is a database containing job postings, skills, applicants, and employers. The Java components that drive the web page creation get much of their content from the DBMS. In order to make the DBMS access efficient, consistent and modular, the majority of database access will be performed through stored procedures. The use of stored procedures also provides a means to enforce business logic rules. In the case of very simple selects form the database, queries are used directly instead of stored procedures.

Connecting to the Database

A database connection is made initially at the time of login to validate the user and establish his identity as a job seeker, employer, or ISM staff. After establishing that, a virtual connection is made to the database using a generic username that corresponds to the user type. NAS holds a pool of sessions open to the database running under these generic usernames and matches the request for a connection to one of these.

Stored Procedure Creation

Stored procedures in DB2 are written in Java. DB2 provides a tool to generate a suitable Java wrapper around the actual stored procedure SQL code. DB2 Class libraries are provided to gain access to the DBMS.

Calling Stored Procedures from Servlets and JSPs

Stored procedures are called from within Servlets and JSPs using the Java Database Connectivity (JDBC) API. NAS supplies the engine that accepts these JDBC calls and passes them to the database server.

Partitioned Database Cluster Issues

ISM is making use of a multi-server database cluster. DB2 allows for the partitioning of data in a single database amongst multiple servers. The ISM database is partitioned in such a way that most employer data resides on one server, and job seeker data resides on the other server. This improves performance by facilitating parallel database activities.

Validating Input Data

Typically, after a user is done entering data onto a web page form, some button click or other control function is performed by the user. At this point, validation of data is performed. The ISM system performs validation and enforcement of business logic at three different levels:

1. On the input form web page itself
2. At the application server
3. At the database

Validation on the Web Page

Very little validation will be done on the web page itself. The only validation done here is to make very simple checks for data type and format correctness and required fields. Doing this type of simple validation at the web page level improves performance by avoiding going to the application server with data that is obviously incomplete or incorrect. These validation checks are implemented with JavaScript. Form submission to the Servlet is blocked until these validations are passed.

Validation at the Application Server

Entered data is passed to an Servlet when the user performs some action that causes the page to be submitted. At this point, the Servlet is responsible for a complete validation of all data as well as any other processing. Validations that were done at the web page are repeated in the Servlet or JSP to guard against malformed or insidious transmissions. All individual data items and referential integrity checks should be performed by the Servlet prior to submitting any data update requests to the database.

Validation at the Database Server

The database server stored procedures, triggers, referential integrity, and key constraints enforce database integrity. However, by the time a simple data add or update request is made to the database by the Servlet, it is expected that the Servlet has thoroughly verified the integrity and should be without errors. In these cases, logic in the stored procedure need only return success or failure to the Servlet. In other cases, the logic of the stored procedure is more elaborate and needs to return more detailed status information.

Error Handling

When errors occur in the application, they may need to be logged and/or reported to the user. If they are severe in nature, an administrator or other system support personnel must be notified. An infrastructure has been built into the ISM system to provide a central error delivery mechanism. It provides the ability to report simple errors, such as displaying messages on the web page form, as well as escalating errors to the point of sending Email, delivering SNMP traps, and sending alphanumeric pages.

Errors to be reported fall into several categories. The delivery of appropriate error messages to the appropriate destinations must be initiated by the module that traps the error. This could occur on the web page, in the application server, or at the database server.

Displaying Errors on the Web Page

Errors are tracked and stored using cookies on the client computer. Whenever an error message needs to be displayed, the error is recorded in a cookie. When the page is rendered, the cookie(s) is/are read by another JavaScript module and displayed on the page. The key to this mechanism working, is forcing the page to be re-rendered from various points of execution.

Some simple validations are performed on the client computer using JavaScript embedded on the web

page. Standard error message handling JavaScript routines are available on any page to record the error. Once errors are recorded, they can be displayed by making appropriate function calls.

When errors are detected by a Servlet on the application server, the ISM error handler is called. Messages are delivered back to the client computer by sending cookie(s) in the response header along with a request to go back to the previous page.

Severe Error Logging and Reporting

When severe errors occur, the NAS error handling extension is used to handle them. Again, these errors could be triggered either at the browser, the application server, or the database server.

When errors occur that are severe in nature on the web page, a JavaScript function is available to invoke the error handling Servlet on the NAS server for severe error notification. This JavaScript function is part of the standard master templates. If a severe error should occur in the application server's code execution, the methods available from the error handler are called directly.

Some database severe errors are returned to the Servlet and reported on from there. Others that may occur independent of any specific request are reported through normal DB2 alerts provided for within the DB2 infrastructure.

Security Handling

There are several elements in the ISM system that will have limited access. This includes seeing certain screen elements on pages, seeing entire pages, and performing certain actions on pages. To facilitate these requirements, a security infrastructure has been put into place via a NAS extension. This extension provides an easy interface to security information about the current user and what his permission levels are to perform actions or see items.

Users and Groups

A simple user/group/permission arrangement is used in the ISM system. Permissions are granted; there is no facility to specifically deny access to something. Permissions items are defined for anything that needs protection. Any group or user may be granted a permission. Users may belong to more than one group. Groups may belong to one or more groups. If the specific user, or any group he belongs to has the permission granted, then access is allowed.

Checking Access Rights

Permission items are defined and checked for in the JSP and Servlet to decide if the user should be shown items in the template, or allowed to access functions. Another technique used from the JSP or Servlet is to choose between various web pages based on user permissions. Raw navigational issues are handled by the base object infrastructure. Permissions are maintained that list valid from/to combinations of pages and page permissions.

Database Users

The DBMS has its own security infrastructure. To provide an extra layer of protection to the data, several different users are defined with varying access rights to the data itself. At the time the database connection is made, the user is identified and mapped to an appropriate database user according to the level of access allowed.

Online Application Organization

This section addresses the specific sections of the online system. Application logic elements and implementation approaches are discussed.

The ISM system can be broken down into four sections:

1. Job seeker functions
2. Employer functions
3. ISM Staff functions
4. Administration functions

The sections that follow deal with each of these functional subsystems and any specific design issues and approaches taken within them. A general description of application flow is also provided. These following sections address major functional areas of the system. It is not intended to be an exhaustive inventory of all screens and functions.

Job Seeker Functions

Registration

A job seeker begins his experience with the ISM system by registering. Only registered users with a username and password can use the system. Registration is a simple sequence of forms. After registration is completed, the user can logon to the system.

Skills Profile Entry

A series of forms is available to walk through the predefined skills and add them to the user's profile. The user chooses skills and assigns proficiency or experience levels to them. Extensive searching is available to choose skills related to various job titles. This functionality is also available in the employer section to define the required skills for a job order.

Skill Matching

Once a job seeker has filled in his skills profile, the skills matching function can be performed. This is the heart of the ISM system. Available job orders are compared with the user and a list of matching job opportunities is presented. Links to the detailed job information is then available. A link to MapQuest(r) is also provided for driving directions.

Employer Functions

Registration

Employers must be registered prior to posting any job orders into the system. Once the employer goes through the online registration, job order worksheets can be prepared. However, these job orders cannot be posted to the system until an IDES staff member has reviewed the registration to validate the legitimacy of the entity.

Job Order Functions

Job orders are the key element for employers. Job openings are described in detail and entered into the system. Skills and proficiency/experience levels are assigned to the job order. After a job order is completed, a trial match can be performed. This function allows the employer to get a feel for how many qualified candidates exist in the ISM database. Modifications can then be performed prior to the actual

posting of the job order. Once posted, a match is performed and a list of qualified candidates is generated in the database. The next time a qualified candidate logs onto the system, that new job will appear in their list of qualified jobs.

Qualified Candidates

Once qualified candidates have been identified through the matching process, the employer can perform actions to view the job seeker information and make referrals.

Referral Actions

The referral actions are what triggers notifying the job seeker of a match in skills between them and a job order. Notifications are queued and processed in batch mode. Possible notification methods are an email, automated phone notification, or a letter.

Staff Functions

The staff menu is presented when a IDES staff user logs on. The staff menu contains links to every function available to the job seeker and the employer. Additional functions available to staff are described in the sections below.

Employer Registration Requests

Employers can be registered by IDES staff, or employers can submit their own registration requests. Once the request has been made, IDES staff review the validity of the company and then make the employer's registration active.

Search Employer Info

Search screens allow the staff member to look up company information and edit their contact and any other information as needed. Employer information can also be printed.

Job Order Search

A job order search screen provides staff members with a method to search for and edit a specific job order. Job order information can also be printed.

Administration Functions

Administrative screens are used to maintain the various basic data of the system such as skills definitions, staff users, security settings, and other table maintenance.

Section 4
Batch Components

Batch Components

This section presents the structure of the batch portion of the ISM application. Batch programs implement interfaces between the ISM system and legacy systems. Batch programs are also used to satisfy regular report generation requirements. General topics in this section include Unix batch execution environment, program elements, checkpoint/restart, and data transfer between the ISM Unix environment and the CMS IBM mainframe environment. Some specific batch program implementation details are also presented.

General Mechanics and Approaches

This section presents general topics and approaches to implementing the batch system for ISM.

Execution Environment

The batch programs for the ISM system are executed on one of the database servers. The second database server is available as a backup in the event that the primary batch processing database server is unavailable. Batch job execution is controlled by OSM COSbatch batch scheduling software. Batch jobs are registered in COSbatch for processing either at specific times, or on some other event, such as the existence of a data file or successful completion of another batch job.

Program Elements

Shell Scripts

The batch programs for the ISM system run in a Unix environment. In Unix, batch jobs can be either a single executable program, or a shell script. A shell is simply a term for the command line interface to the operating system. Several different shell programs are available in the Unix environment. Examples of these are Bourne, Korn, C, and Bash. ISM Batch jobs are written as Korn shell scripts. Korn shell is the most common and popular Unix shell. Within the Korn shell script, individual programs can be executed, environment variables can be used, and basic control structure constructs are available. Return codes from programs can be checked within the script. Return codes from the script can be checked by COSbatch.

COBOL Programs

The core processing of the batch programs will be written in Microfocus COBOL. COBOL is the best suited tool for database access and file processing to and from the mainframe.

Checkpoint/Restart

Two of the most important design features of ISM batch jobs is their ability to be restartable and their use of checkpoints. Many of the programs in ISM will be dealing with large amounts of data. If for some reason the job is interrupted, the ability to restart the job and have it resume processing where it left off saves valuable processing time and reduces performance impact on the system. From an operational standpoint, this approach offers simplicity. Any program can be terminated and restarted without the need for a lengthy manual rollback process.

The Batch Control Table

Central to the checkpoint/restart infrastructure is a batch control table that contains key information about the execution parameters and status of the job. Information contained here includes input/output file name(s), the current status of the job, and an indicator of where in the file the last checkpoint

occurred. There is also a checkpoint governor stored in the table that indicates the number of records to be processed in between checkpoints. This allows for some tuning of resource utilization. This technique limits the number of database locks and the length of time that records stay locked. The checkpoint value is read at the end of each checkpoint interval so that the parameter can be set dynamically.

File Transfer

Many batch programs in the ISM system either generate a data file for the mainframe from data contained in ISM, or read a file created on the mainframe and post the information into the ISM database.

The mechanics of sending and receiving files between the ISM batch server system and the IBM mainframe will consist of dropping files off and reading them from a specific location on the IDES network. The specific mechanism of transfer and location have not yet been defined. Most likely, the transfer mechanism will be FTP or an NFS mounted volume that can be accessed directly. The intention is to avoid manual intervention in all file transfers for ISM. Files should be dropped off and picked up by the programs automatically with no human intervention.

Section 5
Infrastructure Components

Infrastructure Components

This section presents the infrastructure upon which the ISM system is built. The ISM infrastructure can be defined as those components that provide core services to the rest of the application components. Much of the infrastructure centers around Netscape Application Server. A discussion of NAS architecture, as well as other components and how they interact is discussed. The use of application development languages is also addressed.

NAS Architecture Overview

This section provides an overview of the components and features of the server and application architecture of the Netscape Application Server (NAS). The purpose is to provide basic background information to aid in understanding the ISM Application framework and the context in which it operates.

Background

This section assumes that the reader has a basic background in general Internet, web, and web application technologies. If this is not the case then the reader may wish to read the "Technology Background" section.

Introduction

The Netscape Application Server (NAS) is an application server product currently developed and marketed by Netscape Communications Corporation.

NAS offers a stable and scalable environment on which to develop and deploy robust and complex transaction based web applications.

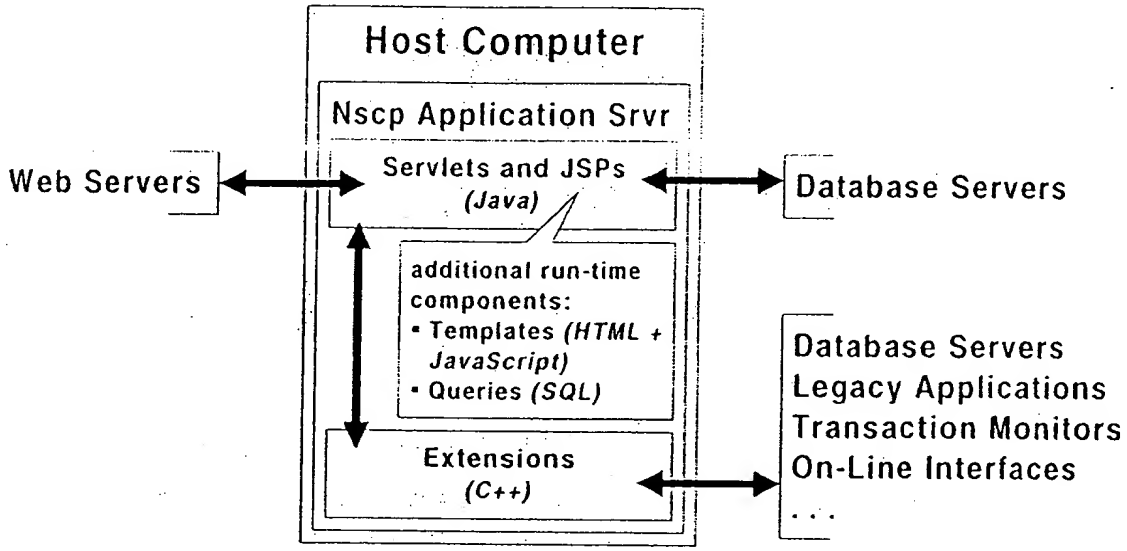
Components

NAS based applications consist of off-the-shelf NAS servers to provide the core services and custom built application components to implement the application's specific business logic requirements. The custom built application logic components that execute on the server side consist of Java Servlets, Java Server Pages (Java imbedded in an HTML document), and application server extensions written in Java and C++.

As requests are received from the web user, via the web server, a specific Servlet is invoked to handle that request. The Servlet can access external resources such as databases. After processing is completed, a Servlet will typically either respond with an HTML stream back to the client, dispatch control to a Java Server Page (JSP), or a combination of the two. The Servlet or JSP can also use the services provided by the Extensions. The NAS Extensions function much like assembler exit routines on main frame applications. These extensions extend the core capabilities of the base NAS product to provide such functionality as persistent connections to back-end legacy applications, integration with transaction monitors, integration with third party packages, etc.

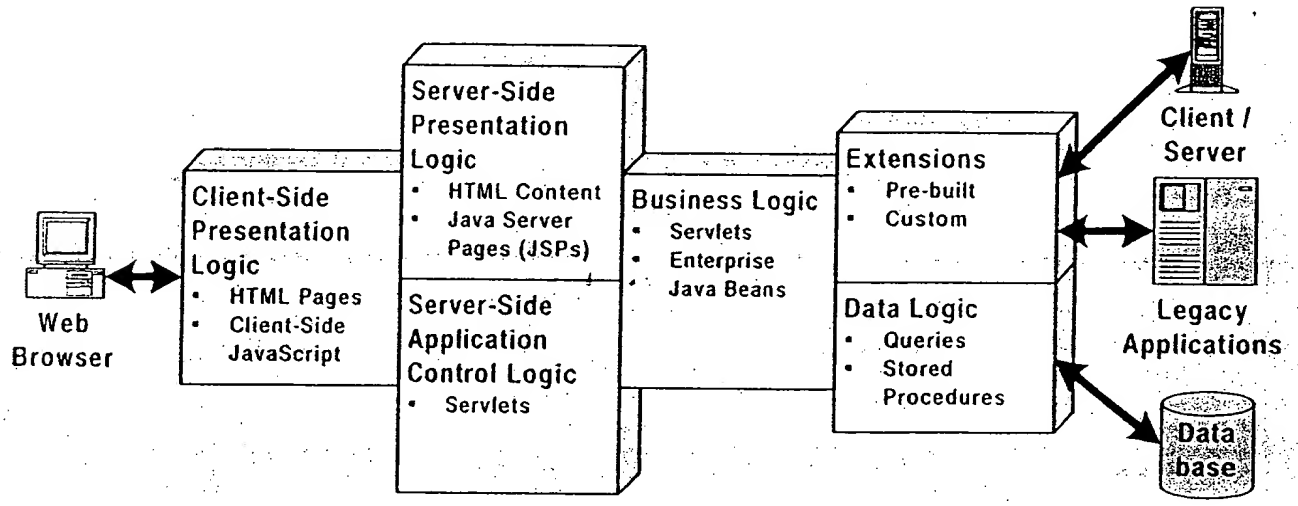
Figure 5-1 illustrates at a high-level how the Servlets, JSPs and Extensions work within a NAS server and the points of interaction with the web server, database servers, and other external services.

Figure 5-1 NAS Server Components



Structuring the NAS application architecture to use separate components for static pages, dynamic page templates, query files, and executable logic provides a multi-tier application model. A great deal of flexibility is available in matching the best module type to the application module's task. The advantages of this scheme are that the application components are separated into manageable pieces according to the skills required to prepare them and by the functions that they perform. This also allows for greater re-use of components, simpler testing, and modular deployment. This supports a higher quality development result and minimizes the impact on system availability when deploying ISM application software upgrades. Figure 5-2 illustrates the tiers of a web application and which NAS and other components address which tier.

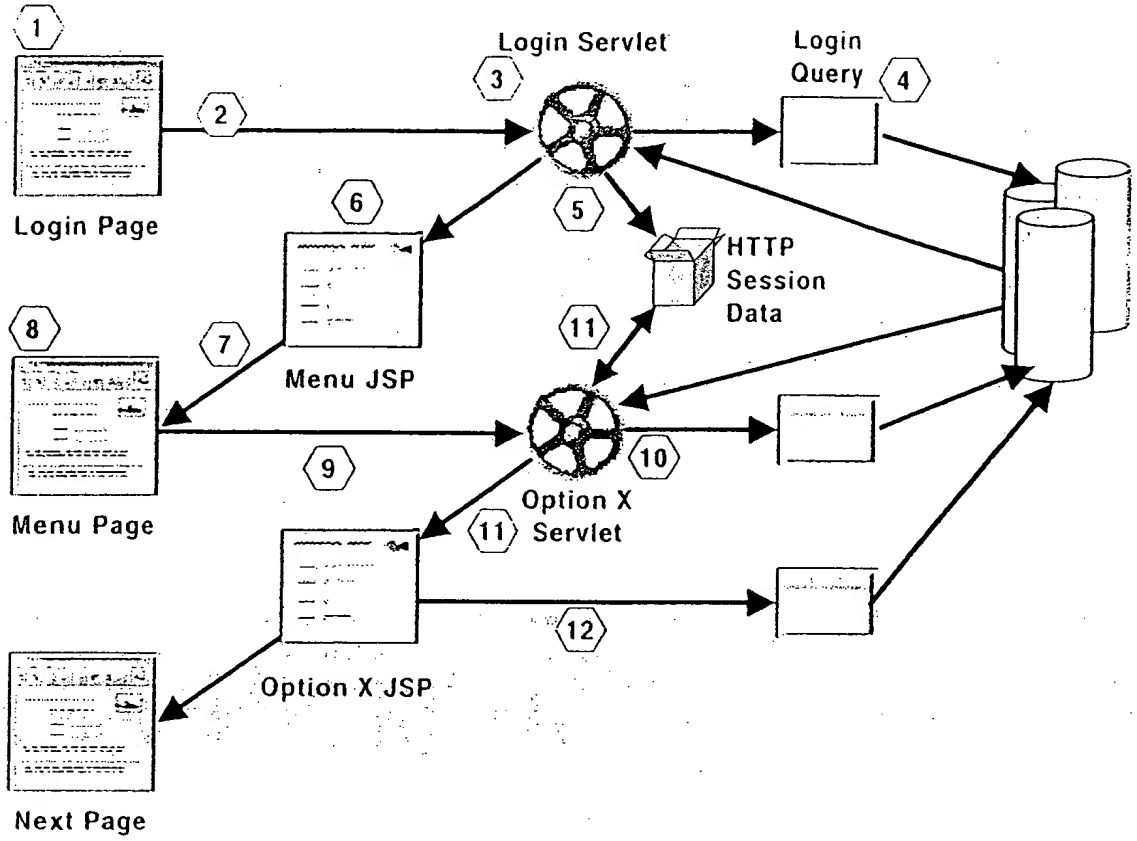
Figure 5-2 - Web Application Tiers



Request Flow

Figure 5-3 flow of a NAS based application.

Figure 5-3 - NAS Application Flow



1. Within a web browser, a user is viewing the "Login" page containing a data entry form. The user enters their user name and password and clicks on the "Login" button.
2. The request, containing the values entered onto the web form, is sent through the web server to the application server.
3. The application server receives the request and runs the "Login" Servlet.
4. The Servlet retrieves the user's user name and password from the incoming parameters and uses the "Login" query to perform a search within the database to verify those credentials and to retrieve information about this user.
5. Once the credentials have been verified, the Servlet generates a new session identifier and creates a new container (HTTP session object) to hold information pertaining to this user such as the user's user name.
6. The Servlet then dispatches to the Menu JSP to generate a menu page customized for that user.
7. As the resulting page is created it is sent back to the web browser via the web server. Note that the new session identifier is also sent to the web browser via an HTTP cookie.
8. The "Menu" page is received and rendered by the browser. The user can then click on any of the options (links and forms) on that page.
9. When the user clicks on an option a new request is sent through the web server to the application server. Note that the web browser also sends the session identifier via an HTTP cookie.
10. The application server receives the request and runs the appropriate Servlet.

11. The Servlet retrieves all of the incoming parameters, including the session identifier. The Servlet can then use that session identifier to access the existing HTTP session "object" for that user and modify the information contained within it. The Servlet performs any necessary data access and dispatches to the appropriate JSP to prepare the next page for the user.
12. Optionally, the JSP can make necessary calls to database to retrieve additional data.

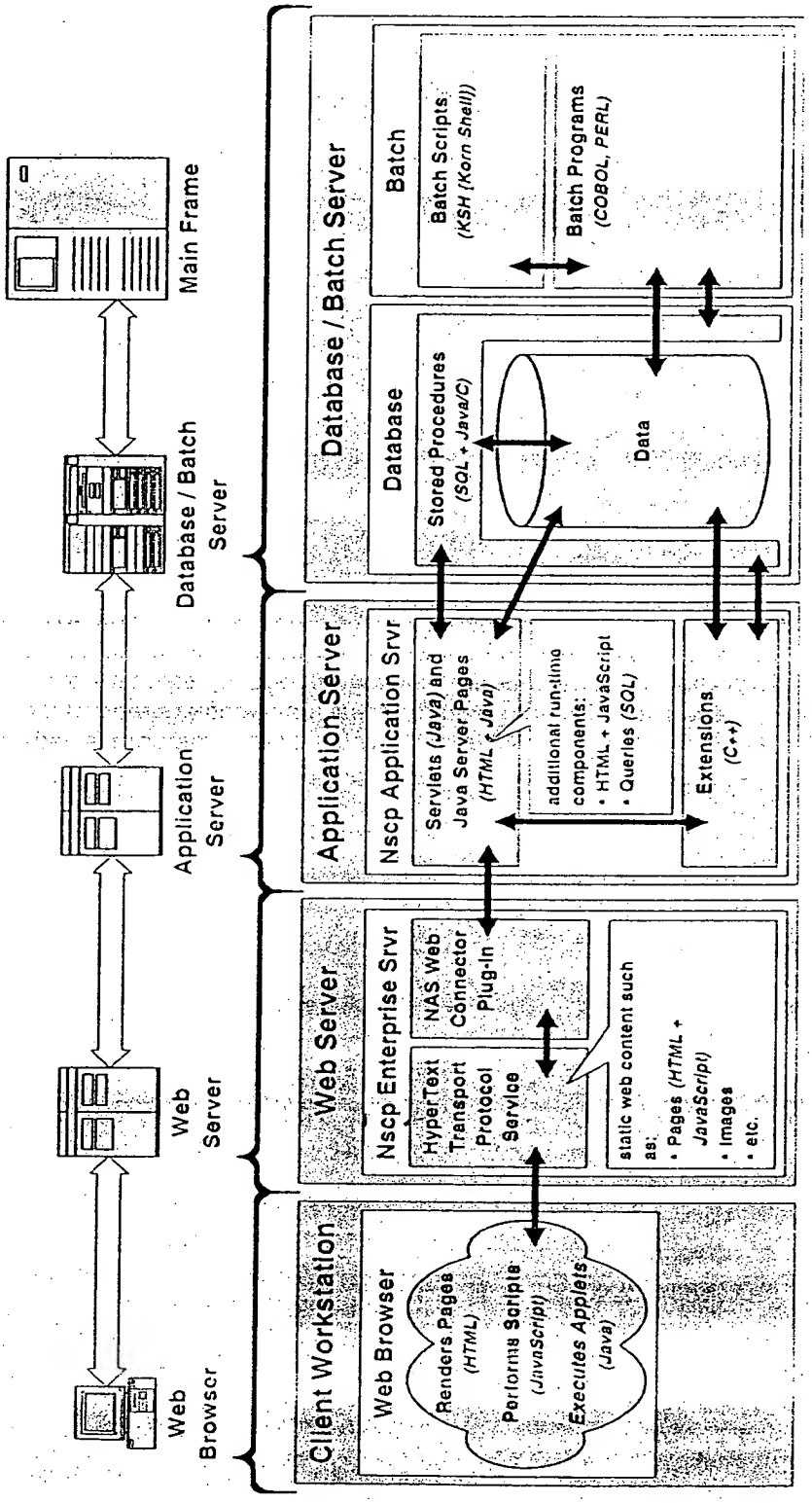
Product Suite

The NAS product offerings include...

- Netscape Application Server (NAS) - a full-featured application server offering high performance, a high degree of fault tolerance and failure recovery, sophisticated session tracking, and dynamic statistics-based load balancing.
- Netscape Application Builder (NAB) - a graphical integrated development environment (IDE) for developing NAS application components for responding to page requests. These components include Java Servlets, SQL query modules, and JSPs. NAB facilitates building robust and fault tolerant applications to be deployed to a cluster of NAS servers.
- Netscape Extension Builder (NEB) - a graphical integrated development environment (IDE) for developing and deploying NAS extensions for providing additional core services to a NAS server.

Component Overview Diagram

The ISM system consists of several components including host computers, operating systems, off-the-shelf application software, and custom designed software. The Component Overview Diagram illustrates these components.



Component Definition

Platforms

The ISM system employs multiple physical tiers: web client, web server, application server, database server, and database server. Each of these platforms provides specific services.

Web Client (web browser)

The web client functions as the end-user interface for employer, applicant, and staff users. The web client presents a screen (web page) to the user and allows the user to interact with that screen - entering and changing data and activating controls such as submission buttons. The types of content to be handled by the web browser will be HTML documents with embedded images and JavaScript. The JavaScript provides for dynamic interaction with the web page within the web browser. The use of a web browser provides an open standards based interface and communication mechanism for interacting with the ISM system - those standards being HTML, JavaScript, and HTTP. The use of a web browser and also eliminates the need for maintenance and distribution of specialized application client software.

Internet

The communications network connecting the clients to the servers will be the IDES private intranet and the public Internet. The use of the public Internet assures broad accessability of the ISM system by the potential employer and applicant users as well as IETC partner staff users.

Web Server

The web server receives and responds to all requests from the web clients. Requests for static (fixed, not dynamically generated) content are handled by the web server directly. Requests for dynamically generated screens - screens containing information residing in the ISM database - will be forwarded to the application server. The use of a web server provides an open standards based communication mechanism to the ISM system from the client systems - that standard being the HTTP protocol.

Application Server

The application server consists of off-the-shelf application server software and custom built application components. The application server provides the basic services for a high-volume, fault-tolerant, transaction based application and provides the environment in which the custom built application components run. The application components consist of application logic written in Java (Java Servlets), output templates written in HTML and Java (Java Server Pages) and possibly containing embedded JavaScript, query definitions written in SQL, and application server extensions written in C++.

Database Server

The database server will consist of off-the-shelf data base server software and custom built stored procedures. The stored procedures will be written in SQL for the data manipulation and either Java, C, or COBOL for the application logic and flow scripting around the SQL.

Batch Server

The batch server will be co-located on a single computer platform with the database server. The batch server will execute batch business processing - not directly interacting with an end user. The batch processing will be written using ksh (Korn Shell command language scripting), COBOL, and PERL.

Programming Languages Used for ISM

The custom built application components of the ISM system will be built using several different languages. These languages are all based on open standards and are supported by a large talent pool within the computer industry at large in the U.S.A. Each language has specific strengths and shortcomings and are chosen for specific uses based on those features and based on the support for those languages within the different platform components of the ISM system. The remainder of this section describes these programming languages.

A table outlining what these components will be used for and where they will reside and execute follows this section.

Programming Language Definitions

Java

Java is an open standards based language created and overseen by Sun Microsystems. According to Sun, Java is a "simple, object-oriented, distributed, interpreted, robust, secure, architecture neutral, portable, high performance, multithreaded, and dynamic language." The Java language has been ported to every major computer platform including Sun Solaris, Microsoft Windows 3.x/95/98/NT, Macintosh OS, and every major UNIX implementation. One of the design goals of the Java language is that programs written in Java on one platform will run correctly on all other platforms that support Java without re-writing or re-compiling that program. Normally, the goals of portability and speed of execution are mutually exclusive: achieving speed is usually accomplished by compiling the program to low level instructions directly executable by the computer's processor - this makes the resulting code run very fast but can not be run on any dissimilar platform; achieving portability is usually achieved by leaving the code is a platform neutral format which must be interpreted on each computer where it is executed. Java accomplishes it's goals of being portable and fast by using a hybrid approach: the programs are compiled to byte codes which are interpreted by a special program called the Java Virtual Machine (JVM) which, in turn, executes the corresponding native instructions of the host computer. On most computer platforms, the Java byte codes have a direct correlation to native instructions and, therefore, the JVM can execute the instructions quickly.

Java can be used to build many types of programs including...

- Stand-alone application including an interactive graphical applications as well as back-end batch and network server programs
- The write-once-run-anywhere nature of Java makes it particularly useful on the Internet where many different computer and operating system types are used as platforms for web browser applications. A single Java application can be delivered to, and executed on, web browsers running on any of a large number of computer platforms. These web delivered Java programs which run within a web browser are called Applets. Compiled Java programs can be quite large and slow to retrieve over a slow Internet connection.
- Several other software manufacturers have added the ability to write custom embedded functions using the Java language, for example: DB2 UDB supports writing stored procedures in Java with embedded SQL; Oracle Application Server supports writing custom functionality using Java via their J/Web cartridge.
- The Netscape Application Server application architecture supports developing on-line application logic using Java.

JavaScript

JavaScript is a lightweight interpreted programming language with object-oriented capabilities. JavaScript is an open standards based language created by Netscape and controlled by the European Computer Manufacturers Association (ECMA), a European association for standardizing information and

communication systems. The general-purpose core of the language has been embedded in Netscape Navigator, Microsoft Internet Explorer, and other web browsers.

JavaScript allows executable content to be included in web pages. Embedded JavaScript can be used to control document appearance and content, control the browser, interact with HTML Forms, interact with the user, etc. For example, JavaScript can be used to perform validation of input fields on an HTML form before submitting the request to the web server. JavaScript scripts can also perform dynamic control of the web page within the web browser to provide functionality such as moving and layering page elements to create a tab screen effect and showing and hiding form controls to create a disabled/enabled effect.

JavaScript programs (scripts) are plain text and are interpreted (not compiled). As a result, these scripts execute slower but the JavaScript files are tend to be small and easy to transmit to web browsers accessing the Internet through slow connections. An alternate to using JavaScript is to use another scripting language such as Microsoft's VBScript based on Microsoft's Visual Basic. A significant limitation of VBScript is that it can run only within Microsoft web browsers and it is not an open standard approved by any standards organization. Another choice is to use Java Applets. Java is an open standard and Java applets can run on most current web browsers but Applets tend to be much larger and, therefore, take longer to transmit over slow Internet connections and, therefore, should be used sparingly.

HTML

HTML is an open standards based language for platform independent World Wide Web page layout description. The HTML standard is controlled by sub groups of the World Wide Web Consortium (W3C). HTML files are text based and tend to be small and easy to load over a slow connection to the Internet. The HTML standard continues to evolve with new features being added continually. As these new features are implemented and supported by the web browser manufactures then content providers use those new features in their web pages. There is no other competing language for this purpose.

SQL

Structured Query Language (SQL) is an open standards based language for Data Definition and Data Manipulation within relation database servers. SQL is supported by every major relational database vendor.

C/C++

C is a general-purpose programming language which features economy of expression, modern control flow and data structures, and a rich set of operators. C is not a "very high level" language, nor a "big" one, and is not specialized to any particular area of application. But it's absence of restrictions and it's generality make it more convenient and effective for many tasks than some higher level languages. It has been closely associated with the UNIX system where it was developed, since both the system and most of the programs that run on it are written in C. The language, however, is not tied to any one operating system or machine; and although it has been called a "system programming language" because it is useful for writing compilers and operating systems, it has been used equally well to write major programs in many different domains. C is a relatively "low level" language in that it deals with the same sort of objects that most computers do, namely characters, numbers, and memory addresses making it more akin to assembler languages than to a higher level language such as COBOL. Due to the low level of the programming features supported by C/C++ these programs tend to be difficult to program, difficult to debug, and bugs can have more severe consequences. C also provides the fundamental control-flow constructs required for well structured programs. C++ is an object oriented enhancement of the C programming language. Both C and C++ were created by AT&T and have ANSI standards. Programs written in C/C++ are compiled to binary executable code capable of executing on

only the computer platform for which is was compiled. Due to the lower level of the programming and the fact that C/C++ is compiled, programs written in C++ have among the fastest execution times of any other programming language - other than assembler.

COBOL

COBOL (COmmon Business Oriented Language) is one of the most widely used programming languages for business applications in the world. It is particularly well suited to record processing and financial business processing. COBOL has an ANSI standard. COBOL provides a higher level of programming than does C/C++ and does not allow the developer to perform direct manipulation of the underlying computer platform. As such, these programs tend to not exhibit the same bug severity as do programs written in a lower level language but also are a poor choice for doing system service level development.

PERL

PERL (Practical Extraction and Reporting Language) is a commercially-supported cross-platform general purpose scripting language invented in 1987 by Larry Wall. Perl has become the language of choice for World Wide Web development, text processing, Internet services, mail filtering, systems administration, and many other tasks requiring portable and easily-developed solutions. It is commonly used for job control scripting to function as the "glue" for connecting applications that normally would not talk to one another. Perl programs are interpreted and, therefore, can run on many different platforms without modification. Perl is also secure, object-oriented, robust, easy to learn and use, concise, and flexible.

KSH

The Korn Shell is one of the standard command interfaces for UNIX systems. The Korn Shell also allows for the execution of scripts built using the Korn Shell command language features. Such scripts can be full fledged programs but are often used as job control "wrappers" performing job setup, invoking executable programs, and performing job clean-up much like JCL are used on the main frame.

Component / Language / Platform Matrix

The following table details the various languages used, the type of application components built using them, when these components are deployed and stored, and where these components eventually are executed in the course of handling a client transaction.

Language	ISM Purpose	Where Stored	Where Executed
Java	On-line, transaction based application logic implemented as Java Servlets and Java Server Pages within the application server.	application server	application server
	Applets: Complex graphical presentation and user interaction within web pages. Due to the larger size of applets and the longer loading time over slow Internet connections, applets will be used only on an as-needed basis.	web server	web browser
** - only one of Java, C, COBOL will be used for stored procedures.*	Scripting / Logic processing within a DB2 Stored Procedure	database server	database server
JavaScript	Simple logic processing with a web page such as... 1) dynamic page manipulation such as showing and hiding content and form controls 2) verifying user data entry for completeness and validity before submitting the request	1) in separate JavaScript files and embedded in static HTML pages stored on the web server 2) embedded in output Java Server Pages stored on the application server	web browser
HTML	Static page - web page content and layout. May contain embedded JavaScript.	web server	web browser
	Java Server Pages used by the application server to prepare a web page in response to a request. The JSP may contain anything that is intended to be sent to the browser, including embedded JavaScript.	application server	1) used by application logic to generate dynamic pages 2) these generated pages are delivered to the web browser and rendered
SQL	Used directly by the application logic components within the application server to perform direct data queries against the database server.	application server	database server

Language	ISM Purpose	Where Stored	Where Executed
	Used directly by the batch logic components to perform direct data queries against the database server	batch server	database server
	Used within DB2 stored procedures to specify the data manipulation.	database server	database server
C++	Used to build NAS Extensions to extend the core functionality of the NAS server. Services to be provided include 1) error handling and notification 2) statistics gathering and monitoring 3) security rule enforcement	application server	application server
* - *only one of Java, C, COBOL will be used for stored procedures.*	Scripting / Logic processing within a DB2 Stored Procedure	database server	database server
COBOL	Batch programs executing business functions which access or manipulate the data within the ISM database. Examples include the various interfaces between the ISM System and main frame applications.	batch server	batch server
* - *only one of Java, C, COBOL will be used for stored procedures.*	Scripting / Logic processing within a DB2 Stored Procedure	database server	database server
PERL	Batch programs to perform various special purpose system support type operations such as parsing and reformatting files. This will be used on a limited basis.	batch server	batch server
KSH	KSH scripts will be used to control the execution of the COBOL and PERL batch programs much like JCL is used on the main frame. These scripts will perform operations such as job setup (such as copying and renaming files), program execution, return code status checking, and job clean-up.	batch server	batch server

* DB2 UDB supports the use of Java, C/C++, and COBOL for developing stored procedures. Only one of those languages will be selected but that decision has not yet been made.

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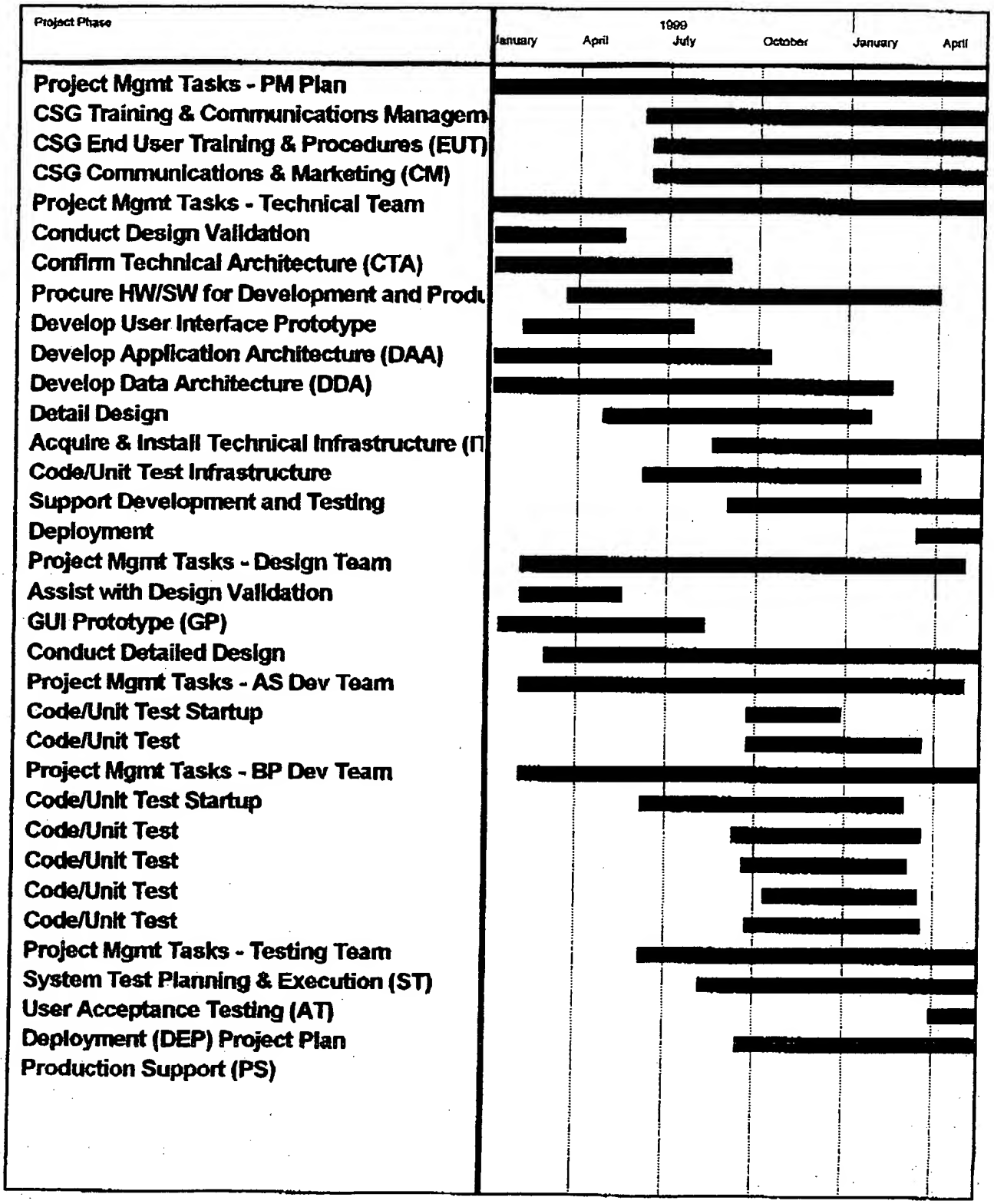
Project Phase
1999
January
April
July
October
January
April
Project Mgmt Tasks - PM Plan
CSG Training & Communications Managem
CSG End User Training & Procedures (EUT)
CSG Communications & Marketing (CM)
Project Mgmt Tasks - Technical Team
Conduct Design Validation
Confirm Technical Architecture (CTA)
Procure HW/SW for Development and Produ
Develop User Interface Prototype
Develop Application Architecture (DAA)
Develop Data Architecture (DDA)
Detail Design
Acquire & Install Technical Infrastructure (I
Code/Unit Test Infrastructure
Support Development and Testing
Deployment
Project Mgmt Tasks - Design Team
Assist with Design Validation
GUI Prototype (GP)
Conduct Detailed Design
Project Mgmt Tasks - AS Dev Team
Code/Unit Test Startup
Code/Unit Test
Project Mgmt Tasks - BP Dev Team
Code/Unit Test Startup
Code/Unit Test
Code/Unit Test
Code/Unit Test
Code/Unit Test
Project Mgmt Tasks - Testing Team
System Test Planning & Execution (ST)
User Acceptance Testing (AT)
Deployment (DEP) Project Plan
Production Support (PS)

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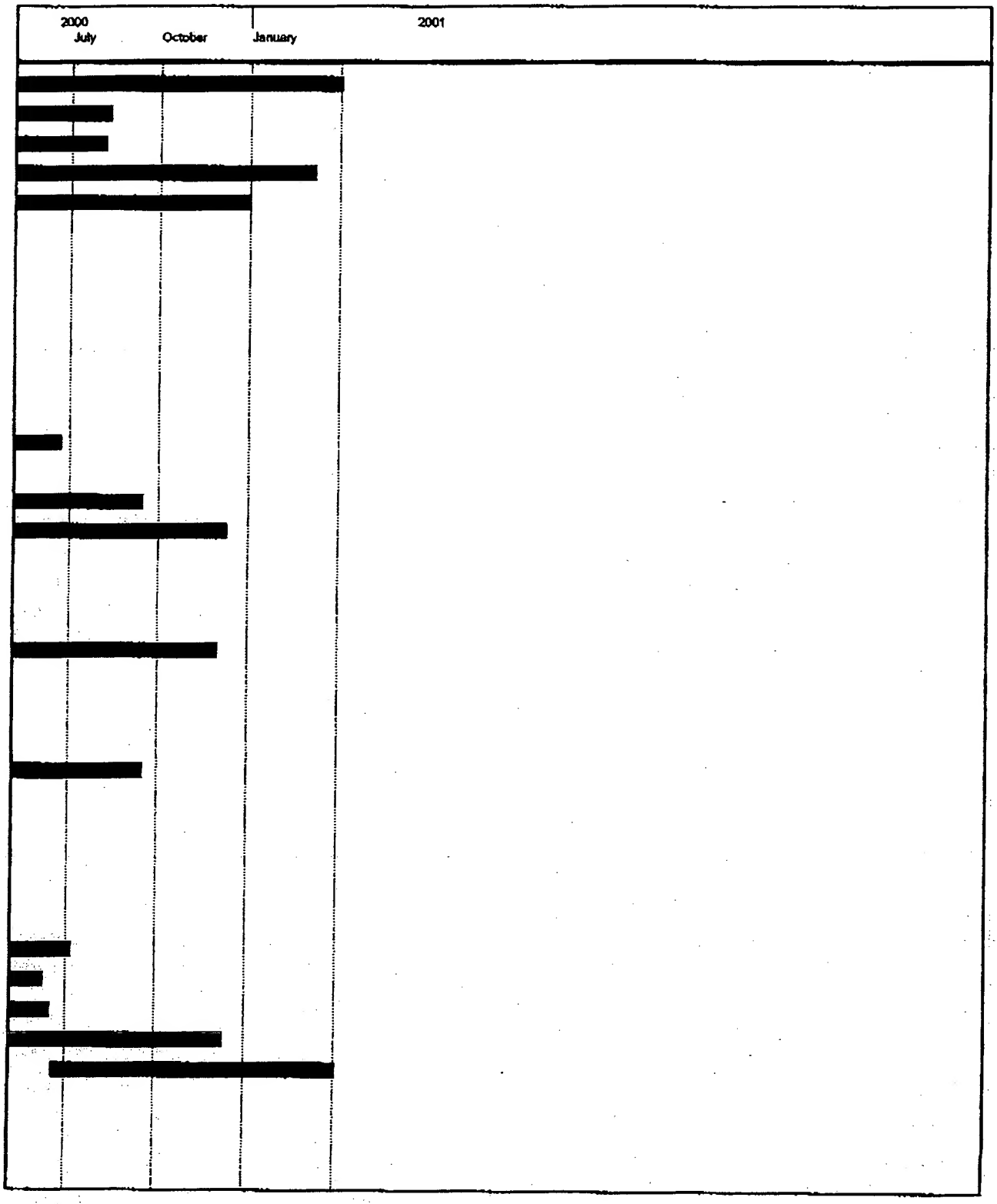

Exhibit "C"

IDES ISM Project

Today's Date: ########
Project as of Date:

Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
Project Mgmt Tasks - PM Plan											
Project Management											
Weekly Status, Issues, Meetings (4 hrs max/week)	Cmpl		02/05/1999 12/29/2000	02/05/1999 04/02/2001	TL	320.0		312.0	0.0	312.0	8.0
Manage Team	Cmpl		02/05/1999 12/29/2000	02/05/1999 12/29/2000	TL	720.0		746.0	0.0	746.0	-26.0
Project Initiation											
MJR - Begin ISM Project	Cmpl			01/26/1999	PS SG TL						
Orientation	Cmpl		01/26/1999 02/08/1999	01/26/1999 02/08/1999	TL	24.0		24.0	0.0	24.0	0.0
Develop Orientation Guide	Cmpl		04/01/1999 04/29/1999	04/01/1999 06/21/1999	TL	24.0		8.0	0.0	8.0	16.0
Establish Project Org Chart	Cmpl		02/01/1999 02/22/1999	02/01/1999 02/22/1999	TL	24.0		24.0	0.0	24.0	0.0
Establish Communications Plan	Cmpl		02/01/1999 02/22/1999	02/01/1999 02/22/1999	TL	16.0		16.0	0.0	16.0	0.0
Prepare Project Expectations	Cmpl		03/15/1999 05/28/1999	03/15/1999 06/04/1999	TL	16.0		6.0	0.0	6.0	10.0
Develop Macro Level Project Plan	Cmpl		02/01/1999 03/01/1999	02/01/1999 03/01/1999	TL	16.0		16.0	0.0	16.0	0.0
Complete Project Master Plan	Cmpl		02/05/1999 02/26/1999	02/05/1999 02/26/1999	TL	24.0		24.0	0.0	24.0	0.0
Obtain Agreement to Master Plan	Cmpl		02/26/1999 03/12/1999	02/26/1999 03/12/1999	TL	8.0		8.0	0.0	8.0	0.0
Develop Detailed Project Plan	Cmpl		02/12/1999 04/01/1999	02/12/1999 04/01/1999	TL	96.0		96.0	0.0	96.0	0.0
Project Control											
Collect and Review Project Data	Cmpl		02/01/1999	02/01/1999	TL	180.0		69.5	0.0	69.5	110.5

IDES ISM Project

Today's Date: ########
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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			12/29/2000	12/29/2000							
Post Actuals and Calculate Variances	Cmpl		02/01/1999	02/01/1999	TL	180.0		176.0	0.0	176.0	4.0
			12/29/2000	12/29/2000							
Evaluate Project Status	Cmpl		02/01/1999	02/01/1999	TL	180.0		70.0	0.0	70.0	110.0
			12/29/2000	12/29/2000							
Collect and Review Project Data	Cmpl			08/09/1999	TL			110.0	0.0	110.0	-110.0
				12/29/2000							
Evaluate Project Status	Cmpl			08/09/1999	TL			110.0	0.0	110.0	-110.0
				12/29/2000							
Resolve Variances and Address Problems	Cmpl			08/09/1999	TL			371.0	0.0	371.0	-371.0
				12/29/2000							
Control Issues and Changes	Cmpl			08/09/1999	TL			204.0	0.0	204.0	-204.0
				12/29/2000							
Resolve Variances and Address Problems	Cmpl		02/01/1999	02/01/1999	TL	618.0	0.0	104.1	0.0	104.1	513.9
			12/29/2000	01/11/2001							
Control Issues and Changes	Cmpl		02/01/1999	02/01/1999	TL	400.0	0.0	83.6	0.0	83.6	316.4
			12/29/2000	01/04/2001							
Manage Acceptance of Deliverables	Cmpl		04/05/1999	04/05/1999	TL	240.0		280.0	0.0	280.0	-40.0
			12/29/2000	04/02/2001							
Keep Project Master Plan Up to Date	Cmpl		04/05/1999	04/05/1999	TL	320.0		212.0	0.0	212.0	108.0
			12/29/2000	12/29/2000							
Update Project Plan	Cmpl			06/07/1999	ET			173.0	0.0	173.0	-173.0
				08/02/1999							
Variance Analysis	Cmpl			06/07/1999	ET			74.0	0.0	74.0	-74.0
				08/02/1999							
Reserve for Project Tasks	Cmpl		05/03/1999	05/03/1999	TL	1,974.0		0.0	0.0	0.0	1,974.0
			10/31/2000	10/31/2000							
Project Completion											
Obtain Project Acceptance	Cmpl		06/05/2000	06/05/2000	TL	40.0		20.0	0.0	20.0	20.0
			09/13/2000	09/13/2000							
Develop Project Close-Down Plan	Cmpl		07/03/2000	08/01/2000	TL	80.0		40.0	0.0	40.0	40.0
			10/27/2000	09/29/2000							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
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Implement Project Close Down Plan	Cmpl		10/30/2000 12/29/2000	09/01/2000 04/02/2001	TL	80.0		98.0	0.0	98.0	-18.0
Gather Project Performance Statistics	Cmpl		10/30/2000 12/29/2000	10/02/2000 11/29/2000	TL	40.0		20.0	0.0	20.0	20.0
Conduct Post-Project Review	Cmpl		12/04/2000 12/29/2000	10/16/2000 04/02/2001	TL	40.0		18.5	0.0	18.5	21.5
Write Mid-Project Reviews	Cmpl		11/08/1999 12/03/1999	05/01/2000 10/09/2000	TL	24.0		6.0	0.0	6.0	18.0
Write End of Project Reviews	Cmpl		10/02/2000 10/31/2000	01/02/2001 04/02/2001	TL	24.0		0.0	0.0	0.0	24.0
Unplanned - Approved Hours for Un											
Reserve for Approved Out of Scope Tasks	Cmpl		11/03/1999 11/03/1999	03/02/2000 03/02/2000	TL	1,950.0		0.0	0.0	0.0	1,950.0
CSG Training & Communicatio											
Project Management											
Weekly Status, Issues, Meetings, etc.	Cmpl		08/30/1999 10/27/2000	07/02/1999 09/05/2000	CY	233.6		233.0	0.0	233.0	0.6
Create Plans - Procedures/Training and Marketing/C	Cmpl		11/01/1999 11/26/1999	11/01/1999 12/23/1999	CY	70.0		70.0	0.0	70.0	0.0
Manage Marketing & Communications Team	Cmpl		11/05/1999 08/31/2000	11/29/1999 09/01/2000	CY	165.0		92.0	0.0	92.0	73.0
Assit with drafting initial Procedures/ & Training appro	Cmpl			07/09/1999 08/02/1999	MM			25.0	0.0	25.0	-25.0
Manage Procedures & Training Team	Cmpl		09/27/1999 08/31/2000	09/27/1999 09/01/2000	CY	610.0		590.0	0.0	590.0	20.0
Manage Plans - Procedures/Training & Communicati	Cmpl		07/02/1999 08/31/2000	07/02/1999 09/01/2000	CY	222.0		222.0	0.0	222.0	0.0
Create and Manage IDES Plan	Cmpl		02/07/2000 08/31/2000	02/07/2000 09/05/2000	CY	120.0		113.0	0.0	113.0	7.0

IDES ISM Project

Today's Date: ########
Project as of Date:

Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
CSG End User Training & Proc											
CSG Start EUT Subphase											
Review System Design	Cmpl		07/09/1999 10/01/1999	07/09/1999 10/01/1999	CY	8.0		5.0	0.0	5.0	3.0
Training Development and Delivery											
Define Training Strategy/Plan	Cmpl			07/09/1999 11/12/1999	CY			116.0	0.0	116.0	-116.0
Assess Training Requirements	Cmpl		08/30/1999 09/28/1999	07/16/1999 10/15/1999	CY	40.0		52.5	0.0	52.5	-12.5
Create and Revise Training Database	Cmpl		04/03/2000 05/12/2000	04/14/2000 06/19/2000	CY	120.0		120.0	0.0	120.0	0.0
Training Materials Review & Support	Cmpl		05/08/2000 06/12/2000	05/08/2000 07/14/2000	CY	98.0		98.0	0.0	98.0	0.0
Manage Training Environment	Cmpl		05/12/2000 06/12/2000	06/12/2000 08/30/2000	CY	60.0		110.0	0.0	110.0	-50.0
Procedures Development											
Create and Manage Procedures Inventory	Cmpl		11/05/1999 06/09/2000	11/05/1999 06/09/2000	CY	60.0		150.0	0.0	150.0	-90.0
Assess Pilot Phase & Conversion	Cmpl			09/03/1999 07/10/2000	CY			25.0	0.0	25.0	-25.0
Conclude EUT Subphase											
All Pre-Deploy End User Training Completed	Cmpl		09/29/2000	08/31/2000	CY						
CSG Communications & Marke											
Define Communications & Marketing											
Define Communications & Marketing Strategy	Cmpl		10/04/1999 11/12/1999	07/09/1999 11/12/1999	CY	60.0		65.0	0.0	65.0	-5.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Support Marketing and Communica											
Unplanned - Prepare for One America Conference, 8	Cmpl			07/23/1999	AL			46.0	0.0	46.0	-46.0
				12/08/1999	LL1			28.5	0.0	28.5	-28.5
					CY			8.0	0.0	8.0	-8.0
Unplanned - Prepare/Attend State Fair, 8/12-8/23	Cmpl			07/16/1999	LL1			99.0	0.0	99.0	-99.0
				09/14/1999	AL			141.0	0.0	141.0	-141.0
					CY			112.0	0.0	112.0	-112.0
					MM			25.0	0.0	25.0	-25.0
					MZ			4.0	0.0	4.0	-4.0
					MC			32.0	0.0	32.0	-32.0
					BP			12.0	0.0	12.0	-12.0
Unplanned - Preparation for Lombard IWIB Meeting,	Cmpl			08/12/1999	AL			5.0	0.0	5.0	-5.0
				08/16/1999	MZ			3.0	0.0	3.0	-3.0
Unplanned - Prepare/Attend Mayor Sr. Staff Mtg, 8/2	Cmpl			08/23/1999	TL			2.0	0.0	2.0	-2.0
				08/23/1999	CY			16.0	0.0	16.0	-16.0
					AS			2.0	0.0	2.0	-2.0
Assist with setting up Powerpoint for Pres.	Cmpl			09/24/1999	AL			4.0	0.0	4.0	-4.0
				11/04/1999							
Prepare/Attend Presentations	Cmpl		09/27/1999	09/27/1999	CY	192.2		116.0	0.0	116.0	76.2
			08/31/2000	09/01/2000							
Prepare/Conduct Presentations	Cmpl		01/03/2000	03/15/2000	TL	80.0		64.0	0.0	64.0	16.0
			01/03/2000	04/02/2001							
Present ISM in Springfield to Employers/Educators -	Cmpl			12/21/1999	TL			8.0	0.0	8.0	-8.0
				12/21/1999	CY			8.0	0.0	8.0	-8.0
Present ISM at Mayor's Office - 12/23	Cmpl			12/23/1999	TL			4.0	0.0	4.0	-4.0
				12/23/1999	CY			4.0	0.0	4.0	-4.0
Project Mgmt Tasks - Technica											
Project Management & Control											
Weekly Status, Issues, Meetings (4 hrs max/week)	Cmpl		02/01/1999	02/01/1999	BK	352.0		236.0	0.0	236.0	116.0
			02/09/2001	09/25/2000	TS	238.0		86.0	0.0	86.0	152.0
					AB	273.0		82.0	0.0	82.0	191.0
					LL	332.0		134.0	0.0	134.0	198.0

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IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
					MC	302.0		262.0	0.0	262.0	40.0
Weekly Status, Issues, Meetings	Cmpl			09/24/1999	RC			53.0	0.0	53.0	-53.0
				07/17/2000	DH			0.0	0.0	0.0	0.0
Maintain Detailed Work Plan	Cmpl		04/05/1999	04/05/1999	MC	296.0		228.0	0.0	228.0	68.0
			09/01/2000	06/30/2000							
Weekly Status, Issues, etc.	Cmpl		04/24/2000	04/24/2000	TC	20.0		20.0	0.0	20.0	0.0
			06/30/2000	07/24/2000							
Weekly Status, Issues, etc.	Cmpl		04/24/2000	04/24/2000	GR	20.0		0.0	0.0	0.0	20.0
			06/30/2000	07/10/2000							
Weekly Status, Issues, etc.	Cmpl			05/30/2000	CJ			12.0	0.0	12.0	-12.0
				07/14/2000							
Weekly Status, Issues, etc.	Cmpl			05/15/2000	AF			15.0	0.0	15.0	-15.0
				06/30/2000							
Manage Team	Cmpl		02/12/1999	02/12/1999	MC	618.9		636.0	0.0	636.0	-17.1
			09/01/2000	08/31/2000							
Resolve Variances and Address Problems	Cmpl		04/05/1999	04/05/1999	MC	296.0		56.0	0.0	56.0	240.0
			09/01/2000	06/30/2000							
Manage Issues and Changes	Cmpl		02/05/1999	02/05/1999	BK	0.0		115.0	0.0	115.0	-115.0
			09/01/2000	08/04/2000	MC	676.0		390.0	0.0	390.0	286.0
Reserve for Technical Team Tasks	Cmpl		04/05/1999	04/05/1999	MC	305.0		0.0	0.0	0.0	305.0
			09/01/2000	09/01/2000							
Design Change Analysis	Cmpl		02/22/1999	02/22/1999	MC	46.0		29.0	0.0	29.0	17.0
			09/30/1999	04/14/2000	LL	42.0		29.0	0.0	29.0	13.0
					BK	46.0		46.0	0.0	46.0	0.0
					TS	40.0		3.0	0.0	3.0	37.0
					AB	63.0		47.0	0.0	47.0	16.0
Manage Acceptance of Deliverables	Cmpl		04/19/1999	04/19/1999	MC	88.0		28.0	0.0	28.0	60.0
			07/28/2000	07/28/2000							
Write First Team Member Reviews	Cmpl		10/04/1999	11/15/1999	MC	12.0		12.0	0.0	12.0	0.0
			10/22/1999	01/07/2000							
Write Final Team Member Reviews	Cmpl		05/30/2000	05/30/2000	MC	12.0		0.0	0.0	0.0	12.0
			06/16/2000	06/16/2000							
Project Orientation	Cmpl		04/05/1999	04/05/1999	TS	8.0		8.0	0.0	8.0	0.0
			04/09/1999	04/09/1999							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Project Orientation	Cmpl			09/07/1999	AB			0.0	0.0	0.0	0.0
				10/18/1999	TS			6.0	0.0	6.0	-6.0
					RC			16.0	0.0	16.0	-16.0
					DH			16.0	0.0	16.0	-16.0
Analysis for Disabled Access Issue (#10)	Cmpl			07/01/1999	MC			18.0	0.0	18.0	-18.0
				12/17/1999	LL			12.0	0.0	12.0	-12.0
					TS			81.0	0.0	81.0	-81.0
Project Initiation											
Project Start-Up / Orientation	Cmpl		01/27/1999	01/27/1999	BK	16.0		16.0	0.0	16.0	0.0
			02/12/1999	02/12/1999	AB	10.0		10.0	0.0	10.0	0.0
					LL	16.0		16.0	0.0	16.0	0.0
					MC	13.0		13.0	0.0	13.0	0.0
Refine Architecture Deliverables	Cmpl		02/01/1999	02/01/1999	MC	0.0		0.0	0.0	0.0	0.0
			02/26/1999	02/26/1999	LL	9.0		9.0	0.0	9.0	0.0
					AB	16.0		16.0	0.0	16.0	0.0
					BK	14.0		14.0	0.0	14.0	0.0
Develop Architecture Milestones	Cmpl		02/01/1999	02/01/1999	AB	0.0		0.0	0.0	0.0	0.0
			02/26/1999	02/26/1999	BK	20.0		20.0	0.0	20.0	0.0
					LL	24.0		24.0	0.0	24.0	0.0
					MC	16.0		16.0	0.0	16.0	0.0
Procure Initial Tools	Cmpl		02/01/1999	02/01/1999	AB	4.0		4.0	0.0	4.0	0.0
			02/12/1999	02/12/1999	LL	0.0		0.0	0.0	0.0	0.0
					MC	10.0		10.0	0.0	10.0	0.0
PrepareTeam Member Expectations	Cmpl		04/05/1999	04/05/1999	MC	4.0		4.0	0.0	4.0	0.0
			04/09/1999	04/19/1999							
Develop Detailed WorkPlan	Cmpl		02/15/1999	02/15/1999	MC	80.0		82.0	0.0	82.0	-2.0
			04/02/1999	04/02/1999							
Project Training											
Develop Project Training Plan	Cmpl			07/12/1999	AB			3.0	0.0	3.0	-3.0
				07/23/1999	TS			3.0	0.0	3.0	-3.0
					LL			3.0	0.0	3.0	-3.0
					MC			3.0	0.0	3.0	-3.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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NonBill - DB2 UDB Training	Cmpl			12/06/1999 01/03/2000	RC			40.0	0.0	40.0	-40.0
NonBill - Sun Solaris Training	Cmpl			01/17/2000 01/21/2000	DH			40.0	0.0	40.0	-40.0
NonBill - Sun Solaris Administration Training	Cmpl			09/13/1999 09/17/1999	DH			40.0	0.0	40.0	-40.0
NonBill - Sun Solaris Administration	Cmpl			07/19/1999 07/23/1999	TS			40.0	0.0	40.0	-40.0
Tools Training	Cmpl		06/14/1999 06/25/1999	01/22/2001 01/26/2001	TS	40.0		0.0	0.0	0.0	40.0
NonBill - DB2 UDB EEE Administration Training	Cmpl		08/30/1999 09/10/1999	10/04/1999 10/08/1999	AB	40.0		40.0	0.0	40.0	0.0
Tools Training	Cmpl		09/07/1999 10/01/1999	01/22/2001 01/26/2001	MC	40.0		0.0	0.0	0.0	40.0
Review Project Standards with Developers	Cmpl		05/03/1999	05/03/1999	CJ	0.0		8.0	0.0	8.0	-8.0
			05/28/1999	07/23/1999	BK	8.0		0.0	0.0	0.0	8.0
Review Project Standards with Developers	Cmpl		09/07/1999	11/01/1999	CJ	0.0		0.0	0.0	0.0	0.0
			10/01/1999	11/29/1999	BK	8.0		0.0	0.0	0.0	8.0
Training Sessions for IDES staff	Cmpl		02/19/1999	02/19/1999	MC	4.0		4.0	0.0	4.0	0.0
			03/12/1999	03/12/1999	LL	13.0		13.0	0.0	13.0	0.0
IETC Office Visit	Cmpl		03/25/1999	03/25/1999	AB	3.0		3.0	0.0	3.0	0.0
			03/25/1999	03/25/1999	BK	3.0		3.0	0.0	3.0	0.0
					MC	3.0		3.0	0.0	3.0	0.0
Communicate Tech. and Appl. Architecture to Develo	Cmpl			08/13/1999 12/30/1999	LL			8.0	0.0	8.0	-8.0
Prepare Online and Server Side Ori											
Organize Class Material - NAB,NAS	Cmpl			10/28/1999 11/05/1999	LL			20.0	0.0	20.0	-20.0
Organize Class Material - DB2	Cmpl			10/25/1999 11/01/1999	AB			4.0	0.0	4.0	-4.0
Organize Class Material - Visual Cafe	Cmpl			07/28/1999 11/05/1999	JM			4.0	0.0	4.0	-4.0
Organize Class Material - Online Architecture	Cmpl			11/01/1999	CJ			22.0	0.0	22.0	-22.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
				11/12/1999							
Conduct Online and Server Side Class	Cmpl			11/01/1999	CJ			2.0	0.0	2.0	-2.0
				11/08/1999	JM			1.0	0.0	1.0	-1.0
					AB			16.0	0.0	16.0	-16.0
					LL			16.0	0.0	16.0	-16.0
Prepare Client Side Training											
Organize Class Material - JavaScript and NetObjects	Cmpl			11/15/1999	TS			0.0	0.0	0.0	0.0
				12/13/1999							
Organize Class Material - Dynamic HTML and Dream	Cmpl			11/15/1999	TS			0.0	0.0	0.0	0.0
				12/06/1999							
Conduct Client Side Class	Cmpl			11/15/1999	TS			3.0	0.0	3.0	-3.0
				12/13/1999	LL			0.0	0.0	0.0	0.0
Prepare Batch Training											
Organize Class Material - MicroFocus COBOL	Cmpl			11/22/1999	RC			1.0	0.0	1.0	-1.0
				11/29/1999							
Organize Class Material - PVCS	Cmpl			12/13/1999	MZ			0.0	0.0	0.0	0.0
				12/17/1999	LL			0.0	0.0	0.0	0.0
					RC			0.0	0.0	0.0	0.0
Organize Class Material - COSBatch	Cmpl			12/20/1999	MZ			0.0	0.0	0.0	0.0
				12/27/1999	TS			0.0	0.0	0.0	0.0
Organize Class Material - ISM Batch Architecture	Cmpl			11/19/1999	RC			5.0	0.0	5.0	-5.0
				11/29/1999	BK			0.0	0.0	0.0	0.0
Conduct Batch Class	Cmpl			12/03/1999	MZ			0.0	0.0	0.0	0.0
				12/13/1999	TS			0.0	0.0	0.0	0.0
					RC			2.0	0.0	2.0	-2.0
					BK			0.0	0.0	0.0	0.0
Conduct Design Validation											
Requirements Analysis											
Review CSD/Prepare for Validation Sessions	Cmpl		02/01/1999	02/01/1999	AB	24.0		24.0	0.0	24.0	0.0
			03/26/1999	04/02/1999	BK	64.0		74.0	0.0	74.0	-10.0
Conduct Initial Design Validation Sessions	Cmpl		02/12/1999	02/12/1999	MC	8.0		8.0	0.0	8.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			04/02/1999	06/11/1999	AB	50.0		53.0	0.0	53.0	-3.0
					BK	68.0		84.0	0.0	84.0	-16.0
Update Requirements Documents	Cmpl		02/15/1999	02/15/1999	BK	104.0		186.0	0.0	186.0	-82.0
			04/23/1999	06/01/1999							
Conduct Final Design Validation Sessions	Cmpl		04/05/1999	04/05/1999	BK	48.0		0.0	0.0	0.0	48.0
			04/23/1999	04/30/1999							
Review Security Requirements	Cmpl		03/05/1999	03/05/1999	LL	8.0		8.0	0.0	8.0	0.0
			03/26/1999	03/26/1999							
Reserve for Design Validation	Cmpl		04/12/1999	04/12/1999	MC	40.0		0.0	0.0	0.0	40.0
			04/30/1999	04/30/1999							
All Field Review Packets have been sent to field	Cmpl				BK						
			04/05/1999	04/23/1999							
All Field Review Packets have been received from fie	Cmpl				BK						
			04/16/1999	04/30/1999							
Conclude Design Validation Phase											
Resolve Issues related to requirements	Cmpl		04/19/1999	04/19/1999	BK	16.0		8.0	0.0	8.0	8.0
			04/30/1999	05/10/1999							
Finalize Requirements Documents	Cmpl		04/26/1999	04/26/1999	BK	16.0		4.0	0.0	4.0	12.0
			04/30/1999	05/17/1999							
MJR - Design Validation Completed & Approved	Cmpl				BK						
			04/30/1999	04/30/1999	LB						
Confirm Technical Architectur											
Conduct Tech Requirements Analys											
Determine Design Principles, Assumptions, Constrain	Cmpl		02/12/1999	02/12/1999	BK	4.0		4.0	0.0	4.0	0.0
			03/05/1999	03/05/1999	AB	6.0		6.0	0.0	6.0	0.0
					MC	9.0		9.0	0.0	9.0	0.0
					LL	8.0		8.0	0.0	8.0	0.0
Determine Service Requirements	Cmpl		02/22/1999	02/22/1999	AB	2.0		2.0	0.0	2.0	0.0
			04/02/1999	04/02/1999	MC	4.0		4.0	0.0	4.0	0.0
					LL	4.0		4.0	0.0	4.0	0.0
Determine Transaction Volumes	Cmpl		02/22/1999	02/22/1999	BK	4.0		4.0	0.0	4.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			04/02/1999	04/02/1999	AB	26.0		26.0	0.0	26.0	0.0
Document Performance Engineering Model	Cmpl		02/12/1999	02/12/1999	LL	24.0		24.0	0.0	24.0	0.0
			04/23/1999	04/23/1999							
Determine Security Requirements (incl DB)	Cmpl		02/22/1999	02/22/1999	AB	0.0		0.0	0.0	0.0	0.0
			04/02/1999	04/02/1999	MC	2.0		2.0	0.0	2.0	0.0
					BK	4.0		4.0	0.0	4.0	0.0
					LL	14.0		14.0	0.0	14.0	0.0
Estimate Impact on IDES/CMS Network	Cmpl		02/26/1999	02/26/1999	LL	6.0		3.0	0.0	3.0	3.0
			04/09/1999	06/11/1999							
Document Service Levels	Cmpl			05/03/1999	LL			16.0	0.0	16.0	-16.0
				06/11/1999							
Create Short List of HW/SW Compo											
Web Browser Research	Cmpl		02/05/1999	02/05/1999	LL	25.0		25.0	0.0	25.0	0.0
			03/29/1999	03/29/1999							
Web Server Vendor Research	Cmpl		02/01/1999	02/01/1999	LL	10.0		10.0	0.0	10.0	0.0
			03/29/1999	03/29/1999							
Application Server Vendor Research	Cmpl		02/01/1999	02/01/1999	LL	19.0		19.0	0.0	19.0	0.0
			03/29/1999	03/29/1999							
Database Software Vendor Research	Cmpl		02/01/1999	02/01/1999	LL	3.0		3.0	0.0	3.0	0.0
			03/29/1999	03/29/1999	AB	42.0		42.0	0.0	42.0	0.0
Hardware Vendor Research	Cmpl		02/01/1999	02/01/1999	MG	3.0		3.0	0.0	3.0	0.0
			03/29/1999	03/29/1999	MC	2.0		2.0	0.0	2.0	0.0
					AB	16.0		16.0	0.0	16.0	0.0
					LL	25.0		25.0	0.0	25.0	0.0
System Admin/Ops Vendor Research	Cmpl		02/01/1999	02/01/1999	AB	2.0		2.0	0.0	2.0	0.0
			03/29/1999	03/29/1999	LL	0.0		0.0	0.0	0.0	0.0
Create Short List of HW/SW Products	Cmpl		02/19/1999	02/19/1999	MG	20.0		20.0	0.0	20.0	0.0
			03/26/1999	03/26/1999	AB	4.0		4.0	0.0	4.0	0.0
					LL	14.0		14.0	0.0	14.0	0.0
Develop Cost Estimates	Cmpl		03/01/1999	03/01/1999	AB	5.0		5.0	0.0	5.0	0.0
			03/29/1999	03/29/1999	MG	16.0		16.0	0.0	16.0	0.0
Present Overview of Products/Approach to Sponsors	Cmpl		02/19/1999	02/19/1999	LL	6.0		6.0	0.0	6.0	0.0
			03/26/1999	03/26/1999							

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	/ Variance
Prepare Presentation of Configurations to Sponsors	Cmpl		03/08/1999	03/08/1999	AB	13.0		13.0	0.0	13.0	0.0
			03/29/1999	03/29/1999	MG	24.0		24.0	0.0	24.0	0.0
					MC	4.0		4.0	0.0	4.0	0.0
					LL	43.0		43.0	0.0	43.0	0.0
Determine Development & Productio											
Construct Development Environment Recommendati	Cmpl		03/08/1999	03/08/1999	MG	48.0		48.0	0.0	48.0	0.0
			04/16/1999	04/26/1999							
Develop Conceptual TI Diagram for RFP	Cmpl		04/05/1999	04/05/1999	AB	4.0		0.0	0.0	0.0	4.0
			04/16/1999	04/16/1999	LL	4.0		1.0	0.0	1.0	3.0
Develop Conceptual Migration/Deployment Diagram	Cmpl		04/05/1999	04/05/1999	AB	4.0		0.0	0.0	0.0	4.0
			04/16/1999	04/19/1999	LL	4.0		4.0	0.0	4.0	0.0
Review & Approve Proposed Archite											
Review Tech Arch with Design Advisory Group	Cmpl		03/15/1999	03/15/1999	WB	5.0		5.0	0.0	5.0	0.0
			03/29/1999	03/29/1999	SG2	3.0		3.0	0.0	3.0	0.0
					AB	9.0		9.0	0.0	9.0	0.0
					MC	9.0		9.0	0.0	9.0	0.0
					MG	9.0		9.0	0.0	9.0	0.0
					LL	5.0		5.0	0.0	5.0	0.0
Conduct Tech Arch Review Session (w/ Sponsors)	Cmpl		03/26/1999	03/26/1999	MC	2.0		2.0	0.0	2.0	0.0
			04/16/1999	04/16/1999	AB	2.0		2.0	0.0	2.0	0.0
					MG	2.0		2.0	0.0	2.0	0.0
					LL	2.0		2.0	0.0	2.0	0.0
Review Production/Development Proposals with Spo	Cmpl		04/05/1999	04/05/1999	MC	2.0		0.0	0.0	0.0	2.0
			04/16/1999	06/11/1999	AB	2.0		0.0	0.0	0.0	2.0
					LL	2.0		0.0	0.0	0.0	2.0
Conduct Network Impact Review with IDES and CMS	Cmpl		04/05/1999	04/05/1999	TS	0.0		46.0	0.0	46.0	-46.0
			04/16/1999	07/19/1999	MC	4.0		3.0	0.0	3.0	1.0
					LL	4.0		4.0	0.0	4.0	0.0
Prepare Presentation for the E-Team	Cmpl			04/26/1999	MG			4.0	0.0	4.0	-4.0
				07/16/1999	LL			0.0	0.0	0.0	0.0
					TS			8.0	0.0	8.0	-8.0
					MC			5.0	0.0	5.0	-5.0
Prepare for and Review Technical Architecture with C	Cmpl			05/03/1999	AB			0.0	0.0	0.0	0.0

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				07/16/1999	TS			12.0	0.0	12.0	-12.0
					LL			13.0	0.0	13.0	-13.0
					MC			9.0	0.0	9.0	-9.0
Review Architecture and Make Adjustments if Necess	Cmpl			04/26/1999	MG			4.0	0.0	4.0	-4.0
				06/11/1999	TS			16.0	0.0	16.0	-16.0
					AB			0.0	0.0	0.0	0.0
					LL			15.0	0.0	15.0	-15.0
					SG2			3.0	0.0	3.0	-3.0
					MC			8.0	0.0	8.0	-8.0
MJR - Approved Final List of HW/SW Products	Cmpl				AB						
			04/16/1999	08/02/1999	LL						
					MC						
					SG						
Enterprise Java Beans Research	Cmpl			06/11/1999	LL			1.0	0.0	1.0	-1.0
				07/16/1999	CJ			11.0	0.0	11.0	-11.0
Develop Procurement Request											
Format RFP Documents	Cmpl		03/29/1999	03/29/1999	MG	16.0		16.0	0.0	16.0	0.0
			04/02/1999	04/02/1999							
DB and other Hardware Requirements	Cmpl		03/29/1999	03/29/1999	AB	8.0		15.0	0.0	15.0	-7.0
			04/16/1999	04/23/1999	MG	8.0		16.0	0.0	16.0	-8.0
Networking Requirements	Cmpl		03/12/1999	03/12/1999	TS	4.0		4.0	0.0	4.0	0.0
			04/16/1999	04/16/1999	LL	4.0		15.0	0.0	15.0	-11.0
Web & Appl Server Software Requirements	Cmpl		03/12/1999	03/12/1999	AB	8.0		0.0	0.0	0.0	8.0
			04/16/1999	04/19/1999	LL	8.0		8.0	0.0	8.0	0.0
Database Server Software Requirements	Cmpl		03/29/1999	03/29/1999	AB	8.0		21.0	0.0	21.0	-13.0
			04/16/1999	04/26/1999	MG	8.0		8.0	0.0	8.0	0.0
Other Software Requirements	Cmpl		04/05/1999	04/05/1999	AB	8.0		8.0	0.0	8.0	0.0
			04/16/1999	04/16/1999	LL	8.0		6.0	0.0	6.0	2.0
Operations Requirements	Cmpl		03/29/1999	03/29/1999	AB	8.0		4.0	0.0	4.0	4.0
			04/16/1999	04/19/1999	MG	8.0		16.0	0.0	16.0	-8.0
Application Dev Software Requirements	Cmpl		04/05/1999	04/05/1999	AB	4.0		0.0	0.0	0.0	4.0

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			04/16/1999	04/19/1999	LL	4.0		10.0	0.0	10.0	-6.0
Performance Load Generation, Monitoring, & Analyis	Cmpl		04/05/1999	04/05/1999	AB	4.0		0.0	0.0	0.0	4.0
			04/16/1999	04/19/1999	LL	4.0		0.0	0.0	0.0	4.0
Vendor-provided Training Requirements	Cmpl		04/05/1999	04/05/1999	AB	4.0		0.0	0.0	0.0	4.0
			04/16/1999	04/19/1999	LL	4.0		1.0	0.0	1.0	3.0
Vendor Support Requirements	Cmpl		04/05/1999	04/05/1999	AB	4.0		4.0	0.0	4.0	0.0
			04/16/1999	04/19/1999	LL	4.0		4.0	0.0	4.0	0.0
Develop High Level Cost Estimate of 2nd Procureme	Cmpl			04/19/1999	LL			4.0	0.0	4.0	-4.0
				04/23/1999							
Review Procurement Request with Sponsors	Cmpl		04/05/1999	04/05/1999	MG	4.0		0.0	0.0	0.0	4.0
			04/16/1999	06/11/1999	AB	4.0		0.0	0.0	0.0	4.0
					MC	4.0		2.0	0.0	2.0	2.0
					LL	4.0		0.0	0.0	0.0	4.0
Assist with Developing Procurement Request	Cmpl		04/05/1999	04/02/1999	MG	48.0		40.0	0.0	40.0	8.0
			04/23/1999	05/28/1999							
Assist with Developing Procurement Request	Cmpl		04/05/1999	04/05/1999	TS	60.0		72.0	0.0	72.0	-12.0
			04/16/1999	05/17/1999							
Develop Cost Model	Cmpl			04/05/1999	LL			20.0	0.0	20.0	-20.0
				04/23/1999							
Develop Server Hardware Requirements	Cmpl			04/05/1999	LL			36.0	0.0	36.0	-36.0
				05/07/1999							
Develop Rack Plan and Diagram	Cmpl			04/05/1999	LL			4.0	0.0	4.0	-4.0
				04/16/1999							
Develop Battery Backup Requirements	Cmpl			04/12/1999	LL			6.0	0.0	6.0	-6.0
				04/16/1999							
Reserve for Procurement Request	Cmpl		04/05/1999	04/05/1999	MC	40.0		0.0	0.0	0.0	40.0
			04/16/1999	04/16/1999							
Update Procurement Documents	Cmpl			05/03/1999	LL			4.0	0.0	4.0	-4.0
				06/11/1999							
Document Technical Architecture											
Review and Update Technical Architecture Documen	Cmpl			06/01/1999	TS			8.0	0.0	8.0	-8.0
				07/16/1999	LL			4.0	0.0	4.0	-4.0

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
Locations and Users	Cmpl			05/24/1999 06/11/1999	LL			13.0	0.0	13.0	-13.0
Performance Engineering Document	Cmpl			05/17/1999 06/11/1999	LL			12.0	0.0	12.0	-12.0
Conceptual System Diagram	Cmpl		04/19/1999	04/19/1999	TS	16.0		12.0	0.0	12.0	4.0
			05/20/1999	06/11/1999	LL	12.0		5.0	0.0	5.0	7.0
As-Is Logical Network Diagram	Cmpl		04/19/1999	04/16/1999	TS	16.0		32.0	0.0	32.0	-16.0
			05/20/1999	07/16/1999	LL	12.0		0.0	0.0	0.0	12.0
Logical Technical Diagram	Cmpl		04/19/1999	04/19/1999	TS	16.0		14.0	0.0	14.0	2.0
			05/20/1999	07/16/1999	LL	12.0		12.0	0.0	12.0	0.0
Logical Node Diagram	Cmpl		04/19/1999	04/19/1999	TS	16.0		14.0	0.0	14.0	2.0
			05/20/1999	07/19/1999	LL	12.0		12.0	0.0	12.0	0.0
Logical Link Diagram	Cmpl		04/19/1999	04/19/1999	TS	16.0		20.0	0.0	20.0	-4.0
			05/20/1999	07/19/1999	LL	12.0		12.0	0.0	12.0	0.0
Application Server Concept Diagram	Cmpl		04/19/1999	04/19/1999	TS	16.0		0.0	0.0	0.0	16.0
			05/20/1999	06/07/1999	LL	12.0		2.0	0.0	2.0	10.0
System Admin / Database Requirements	Cmpl		04/19/1999	04/19/1999	AB	16.0		16.0	0.0	16.0	0.0
			04/30/1999	08/20/1999							
Preliminary System Admin / Operations Requirement	Cmpl		04/19/1999	04/16/1999	TS	60.0		24.0	0.0	24.0	36.0
			05/27/1999	08/09/1999							
Confirm Technical Architecture Subphase Complete	Cmpl				SG						
			06/04/1999	09/27/1999	TS						
					AB						
					LL						
					MC						
Procure HW/SW for Developm											
Procure HW/SW											
Manage Procurement Process	Cmpl		04/19/1999	04/19/1999	MC	40.0		24.0	0.0	24.0	16.0
			08/27/1999	12/03/1999							
Support Procurement											

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Support Procurement	Cmpl			06/25/1999 12/10/1999	TS			61.0	0.0	61.0	-61.0
Procurement Milestones											
Decision Memorandum to the Director (Tom Revane)	Cmpl				MC						
			04/09/1999	07/30/1999							
MJR - Procurement Request Ready to go to Paulucc	Cmpl				SG						
			04/16/1999	04/16/1999	LL						
					MC						
					MG						
					AB						
MJR - Procurement Request Ready to go to CMS	Cmpl				AB						
			04/23/1999	08/02/1999	LL						
					MC						
					MG						
					SG						
3 weeks at CMS to Post	Cmpl		04/26/1999	06/28/1999	SG	0.0		0.0	0.0	0.0	0.0
			05/14/1999	08/02/1999	MC	0.0		0.0	0.0	0.0	0.0
2 weeks for bids due	Cmpl		05/17/1999	08/02/1999	SG	0.0		0.0	0.0	0.0	0.0
			05/28/1999	08/13/1999	MC	0.0		0.0	0.0	0.0	0.0
1 week to evaluate bids (and get the Director's appro	Cmpl		06/01/1999	08/16/1999	MC	0.0		0.0	0.0	0.0	0.0
			06/11/1999	09/10/1999	SG	0.0		0.0	0.0	0.0	0.0
Evaluate Bids & Document Selection (orig 2 weeks)	Cmpl		06/01/1999	08/16/1999	TS	32.0		0.0	0.0	0.0	32.0
			06/11/1999	08/23/1999	MC	16.0		0.0	0.0	0.0	16.0
					MG	8.0		8.0	0.0	8.0	0.0
					AB	32.0		0.0	0.0	0.0	32.0
					LL	32.0		4.0	0.0	4.0	28.0
1 week for CMS to approve (orig 2 weeks)	Cmpl		06/14/1999	09/13/1999	SG	0.0		0.0	0.0	0.0	0.0
			06/25/1999	09/28/1999	MC	0.0		0.0	0.0	0.0	0.0
2 weeks to post award (includes protest)	Cmpl		06/28/1999	09/28/1999	SG	0.0		0.0	0.0	0.0	0.0
			07/12/1999	10/06/1999	MC	0.0		0.0	0.0	0.0	0.0
Contract concurrent with protest period (orig 1 week)	Cmpl		07/12/1999	09/28/1999	MC	0.0		0.0	0.0	0.0	0.0
			07/16/1999	11/12/1999	SG	0.0		0.0	0.0	0.0	0.0
Approved Contracts with all HW & SW Vendors	Cmpl				SG						

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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			07/16/1999	11/12/1999	MC						
3 weeks for delivery of HW and SW	Cmpl		07/19/1999	09/27/1999	SG	0.0		0.0	0.0	0.0	0.0
			07/30/1999	11/23/1999	MC	0.0		0.0	0.0	0.0	0.0
MJR - HW & SW Delivered by Vendors	Cmpl				SG						
			07/30/1999	11/23/1999	MC						
Procure Tools and Utilities to Suppo											
Research Tools and Utilities	Cmpl		11/01/1999	05/14/1999	MG	0.0		8.0	0.0	8.0	-8.0
			12/17/1999	06/25/1999	TS	16.0		16.0	0.0	16.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
Prepare Recommendation	Cmpl		11/01/1999	05/14/1999	MG	0.0		16.0	0.0	16.0	-16.0
			12/17/1999	06/25/1999	TS	16.0		16.0	0.0	16.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
Review for Approval	Cmpl		11/01/1999	05/14/1999	MG	0.0		8.0	0.0	8.0	-8.0
			12/17/1999	06/25/1999	TS	16.0		6.0	0.0	6.0	10.0
					AB	8.0		0.0	0.0	0.0	8.0
Develop Procurement Request	Cmpl		11/01/1999	05/14/1999	LL	0.0		16.0	0.0	16.0	-16.0
			12/17/1999	06/25/1999	TS	16.0		34.0	0.0	34.0	-18.0
					AB	16.0		0.0	0.0	0.0	16.0
Tools and Utilities Procurement Mile											
Decision Memorandum to the Director (Tom Revane)	Cmpl				MC						
			01/07/2000	01/07/2000							
Procurement Request Ready to go to Paulucci	Cmpl				SG						
			01/14/2000	01/14/2000	MC						
					TS						
					AB						
Procurement Request Ready to go to CMS	Cmpl				AB						
			01/21/2000	01/21/2000	MC						
					TS						
					SG						
3 weeks at CMS to Post	Cmpl		01/24/2000	01/24/2000	SG	0.0		0.0	0.0	0.0	0.0
			02/11/2000	02/11/2000	MC	0.0		0.0	0.0	0.0	0.0
2 weeks for bids due	Cmpl		02/14/2000	02/14/2000	SG	0.0		0.0	0.0	0.0	0.0

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2 weeks to evaluate bids	Cmpl		02/25/2000	02/25/2000	MC	0.0		0.0	0.0	0.0	0.0
			02/28/2000	02/28/2000	MC	0.0		0.0	0.0	0.0	0.0
			03/10/2000	03/10/2000	SG	0.0		0.0	0.0	0.0	0.0
Evaluate Bids/& Document Selection (2 wks)	Cmpl		02/28/2000	02/28/2000	AB	32.0		0.0	0.0	0.0	32.0
			03/10/2000	03/10/2000	MC	32.0		0.0	0.0	0.0	32.0
					TS	32.0		0.0	0.0	0.0	32.0
2 weeks for CMS to approve	Cmpl		03/13/2000	03/13/2000	SG	0.0		0.0	0.0	0.0	0.0
			03/24/2000	03/24/2000	MC	0.0		0.0	0.0	0.0	0.0
2 weeks to post award (includes protest)	Cmpl		03/27/2000	03/27/2000	SG	0.0		0.0	0.0	0.0	0.0
			04/07/2000	04/07/2000	MC	0.0		0.0	0.0	0.0	0.0
1 week to contract	Cmpl		04/10/2000	04/10/2000	MC	0.0		0.0	0.0	0.0	0.0
			04/14/2000	04/14/2000	SG	0.0		0.0	0.0	0.0	0.0
Approved Contracts with all SW Vendors	Cmpl				SG						
			04/14/2000	04/14/2000	MC						
2 weeks for delivery of Tools and Utilities	Cmpl		04/17/2000	04/17/2000	SG	0.0		0.0	0.0	0.0	0.0
			04/28/2000	04/28/2000	MC	0.0		0.0	0.0	0.0	0.0
Tools and Utilities SW Delivered by Vendors	Cmpl				SG						
			04/28/2000	10/01/1999	MC						
Develop User Interface Prototy											
Support Prototyping Effort											
Develop and refine prototyping standards	Cmpl		03/01/1999	03/01/1999	LL	10.0		2.0	0.0	2.0	8.0
			04/23/1999	06/18/1999							
Support Prototype Developers	Cmpl		03/22/1999	03/22/1999	BK	40.0		45.0	0.0	45.0	-5.0
			05/28/1999	06/07/1999	LL	20.0		16.0	0.0	16.0	4.0
Unplanned - Tech support for extra prototype presen	Cmpl			05/07/1999	BK			32.0	0.0	32.0	-32.0
				07/16/1999	MG			4.0	0.0	4.0	-4.0
					TS			12.0	0.0	12.0	-12.0
					LL			20.0	0.0	20.0	-20.0
Document Frequently Asked Questions	Cmpl			05/28/1999	BK			4.0	0.0	4.0	-4.0
				07/30/1999							
Support State Fair Presentation											

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Unplanned - Tech support for State Fair Presentation	Cmpl			07/26/1999 08/20/1999	TS			36.0	0.0	36.0	-36.0
Develop Application Architectu											
Start DAA Subphase											
Review Application Architecture	Cmpl		02/01/1999 02/12/1999	02/01/1999 02/12/1999	LL	10.0		10.0	0.0	10.0	0.0
Develop Web Site Architecture											
Web Site Vision/Look&Feel	Cmpl		02/05/1999 03/12/1999	02/05/1999 03/12/1999	BK	38.0		38.0	0.0	38.0	0.0
Content & Functionality, Goals, Target Audience	Cmpl		02/12/1999 03/26/1999	02/12/1999 03/26/1999	LL BK	4.0 0.0		4.0 0.0	0.0 0.0	4.0 0.0	0.0 0.0
Organization, Navigation, Labeling, Searching Syster	Cmpl		02/12/1999 04/09/1999	02/12/1999 09/13/1999	TS BK LL	0.0 8.0 4.0		7.0 0.0 4.0	0.0 0.0 0.0	7.0 0.0 4.0	-7.0 8.0 0.0
Document Web Site Architecture	Cmpl		03/29/1999 04/16/1999	03/29/1999 08/20/1999	TS MG BK	0.0 0.0 12.0		6.0 8.0 0.0	0.0 0.0 0.0	6.0 8.0 0.0	-6.0 -8.0 12.0
Approved Web Site Architecture	Cmpl		04/16/1999	09/27/1999	SG LL BK						
Develop Application Architecture Mo											
Develop and Document Application Architecture	Cmpl			08/02/1999 08/20/1999	TS			41.0	0.0	41.0	-41.0
Develop and document Application Infrastructure Arc	Cmpl			05/07/1999 09/03/1999	TS LL			8.0 87.0	0.0 0.0	8.0 87.0	-8.0 -87.0
Derive Program Inventory (including Common)	Cmpl		05/03/1999 07/02/1999	05/03/1999 10/25/1999	CJ LL BK AB	0.0 16.0 80.0 40.0		38.0 2.0 74.0 24.0	0.0 0.0 0.0 0.0	38.0 2.0 74.0 24.0	-38.0 14.0 6.0 16.0

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Approved Program Inventory	Cmpl				SG						
			07/02/1999	10/15/1999	BK						
System Flow Diagram	Cmpl		05/03/1999	05/03/1999	TS	0.0		8.0	0.0	8.0	-8.0
			07/09/1999	09/03/1999	CJ	0.0		0.0	0.0	0.0	0.0
					LL	4.0		0.0	0.0	0.0	4.0
					BK	12.0		0.0	0.0	0.0	12.0
High-Level Storyboard	Cmpl		05/03/1999	05/03/1999	LL	4.0		8.0	0.0	8.0	-4.0
			07/09/1999	08/20/1999	BK	16.0		0.0	0.0	0.0	16.0
Appl Infrastructure Arch - Web Browser Design Std	Cmpl		05/03/1999	05/03/1999	TS	0.0		8.0	0.0	8.0	-8.0
			07/09/1999	09/13/1999	LL	8.0		0.0	0.0	0.0	8.0
					BK	16.0		0.0	0.0	0.0	16.0
Appl Infrastructure Arch - Object Arch	Cmpl		05/03/1999	05/03/1999	TS	0.0		0.0	0.0	0.0	0.0
			07/09/1999	09/03/1999	CJ	0.0		64.0	0.0	64.0	-64.0
					BK	64.0		0.0	0.0	0.0	64.0
					LL	16.0		24.0	0.0	24.0	-8.0
Develop Security Architecture	Cmpl		05/03/1999	05/03/1999	TS	0.0		0.0	0.0	0.0	0.0
			07/09/1999	11/01/1999	CJ	0.0		8.0	0.0	8.0	-8.0
					AB	16.0		16.0	0.0	16.0	0.0
					BK	16.0		10.0	0.0	10.0	6.0
					LL	16.0		42.0	0.0	42.0	-26.0
Create Application Development Standards	Cmpl		05/03/1999	05/03/1999	TS	0.0		0.0	0.0	0.0	0.0
			07/09/1999	11/08/1999	CJ	0.0		20.0	0.0	20.0	-20.0
					AB	16.0		16.0	0.0	16.0	0.0
					LL	16.0		15.0	0.0	15.0	1.0
					BK	48.0		15.0	0.0	15.0	33.0
Schedule time to review Application Architecture	Cmpl				LL						
			06/04/1999	06/04/1999							
Review Appl Arch Model including security	Cmpl		06/11/1999	06/11/1999	TS	14.0		6.0	0.0	6.0	8.0
			08/27/1999	09/27/1999	MG	8.0		8.0	0.0	8.0	0.0
					AB	10.0		8.0	0.0	8.0	2.0
					LL	10.0		0.0	0.0	0.0	10.0
					BK	10.0		0.0	0.0	0.0	10.0

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Approved Security Architecture	Cmpl				SG						
			07/02/1999	10/29/1999	BK						
					AB						
					MC						
					LL						
Approved Application Architecture Model	Cmpl				SG						
			07/02/1999	09/27/1999	LL						
					BK						
Confirm Application Infrastructure A											
Proof of Concept - NAS Extensions and Common Ob	Cmpl			07/06/1999 09/27/1999	LL			18.0	0.0	18.0	-18.0
Proof of Concept - DB2 UDB JAVA Stored Procedure	Cmpl			07/06/1999	AB			35.0	0.0	35.0	-35.0
				09/27/1999	LL			15.0	0.0	15.0	-15.0
Proof of Concept - Client Side	Cmpl			08/13/1999 09/10/1999	LL			13.0	0.0	13.0	-13.0
Review Application Arch Work	Cmpl			08/13/1999 09/10/1999	LL			8.0	0.0	8.0	-8.0
Conclude DAA Subphase											
Develop Application Architecture Subphase Complet	Cmpl				MC						
			09/24/1999	10/29/1999	BK						
					LL						
Develop Data Architecture (DD											
Start DDA Subphase											
Review Data Architecture Approach	Cmpl		02/01/1999 02/12/1999	02/01/1999 02/12/1999	AB	26.0		26.0	0.0	26.0	0.0
Refine Logical Data Model											
Assist with developing logical data model	Cmpl			05/17/1999 06/18/1999	BK			16.0	0.0	16.0	-16.0

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Develop Initial Logical Data Model in PowerDesigner	Cmpl		02/08/1999 03/26/1999	02/08/1999 03/26/1999	AB	22.0		22.0	0.0	22.0	0.0
Entity Relationship Diagram	Cmpl		04/19/1999 05/07/1999	04/16/1999 05/24/1999	AB	32.0		32.0	0.0	32.0	0.0
Entity Definitions	Cmpl		05/10/1999 05/21/1999	04/23/1999 05/24/1999	AB	16.0		16.0	0.0	16.0	0.0
Relationship Definitions	Cmpl		05/10/1999 05/21/1999	04/23/1999 05/24/1999	AB	16.0		17.0	0.0	17.0	-1.0
Business Data Rules	Cmpl		05/24/1999 06/04/1999	04/23/1999 06/04/1999	AB	16.0		16.0	0.0	16.0	0.0
Attribute Definitions	Cmpl		04/19/1999 07/02/1999	04/19/1999 07/02/1999	AB	60.0		60.0	0.0	60.0	0.0
Refine Logical Data Model	Cmpl		06/14/1999 07/09/1999	05/28/1999 07/09/1999	AB	40.0		40.0	0.0	40.0	0.0
Review Logical Data Model											
Schedule time with Bill Backs	Cmpl				AB						
			05/21/1999	05/21/1999							
Review Logical Data Model With Bill Backs	Cmpl		06/11/1999	06/04/1999	BK	0.0		8.0	0.0	8.0	-8.0
			06/11/1999	06/11/1999	MC	4.0		0.0	0.0	0.0	4.0
					WB	6.0		10.0	0.0	10.0	-4.0
					AB	4.0		8.0	0.0	8.0	-4.0
Finalize Logical Data Model											
Finalize Attribute Definitions	Cmpl			07/12/1999 07/23/1999	AB			9.0	0.0	9.0	-9.0
Review Logical Data Model with Sandy Grepling	Cmpl			07/26/1999 08/20/1999	AB			1.0	0.0	1.0	-1.0
Fully Normalize Entity Model	Cmpl		07/06/1999 07/30/1999	06/11/1999 07/30/1999	AB	20.0		16.0	0.0	16.0	4.0
Select Primary Key for Each Entity// Identify Foreign	Cmpl		07/06/1999 07/30/1999	06/11/1999 07/30/1999	AB	30.0		24.0	0.0	24.0	6.0
MJR - Approved Logical Data Model	Cmpl				LL						
			07/30/1999	01/26/2000	BK						
					SG						

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					AB						
Develop Initial Physical Data Model											
Generate Initial Physical Data Model	Cmpl		07/12/1999	06/11/1999	AB	40.0		40.0	0.0	40.0	0.0
			07/30/1999	07/30/1999							
MJR - Initial Physical Data Model Complete	Cmpl				AB						
			07/30/1999	07/30/1999							
Schedule Review of Physical Data Model with Bill Ba	Cmpl				AB						
			07/30/1999	10/01/1999							
Refine Physical Data Model											
Review Physical Data Model with Bill Backs	Cmpl		09/13/1999	10/18/1999	RC	0.0		8.0	0.0	8.0	-8.0
			09/13/1999	10/25/1999	TS	4.0		0.0	0.0	0.0	4.0
					MC	4.0		0.0	0.0	0.0	4.0
					WB	6.0		12.0	0.0	12.0	-6.0
					AB	4.0		8.0	0.0	8.0	-4.0
Review Design and Service Levels	Cmpl		09/13/1999	07/19/1999	AB	80.0		80.0	0.0	80.0	0.0
			10/08/1999	11/01/1999							
Make Data Optimizations	Cmpl		09/27/1999	07/26/1999	AB	40.0		40.0	0.0	40.0	0.0
			10/15/1999	11/01/1999							
Document Physical Data Design	Cmpl		10/11/1999	08/30/1999	AB	40.0		40.0	0.0	40.0	0.0
			10/22/1999	11/05/1999							
Database Backup and Recovery Str											
Develop Database Backup and Recovery Strategy	Cmpl		05/17/1999	05/17/1999	TS	40.0		40.0	0.0	40.0	0.0
			06/04/1999	06/14/1999							
Review Database Backup and Recovery Strategy	Cmpl		05/24/1999	05/24/1999	TS	8.0		8.0	0.0	8.0	0.0
			05/28/1999	07/23/1999	AB	8.0		8.0	0.0	8.0	0.0
Refine Database Backup and Recovery Strategy	Cmpl		06/14/1999	06/14/1999	TS	40.0		16.0	0.0	16.0	24.0
			07/09/1999	08/27/1999							
Review Database Backup and Recovery Strategy	Cmpl		09/13/1999	02/28/2000	RC	0.0		0.0	0.0	0.0	0.0

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			09/13/1999	03/10/2000	TS	4.0		0.0	0.0	0.0	4.0
					AB	4.0		4.0	0.0	4.0	0.0
Conclude DDA Subphase											
Approved Physical Database Design	Cmpl				MC						
			10/29/1999	01/26/2000	SG						
					AB						
Detail Design											
Unplanned Meetings											
Integration Meeting with LMI Group	Cmpl			06/04/1999	BK			4.0	0.0	4.0	-4.0
				06/09/1999							
Finalize Requirements											
Reporting Requirements Analysis	Cmpl			06/11/1999	BK			16.0	0.0	16.0	-16.0
				09/13/1999	AL			0.0	0.0	0.0	0.0
					MZ			62.0	0.0	62.0	-62.0
ES Profiling Requirements Analysis	Cmpl			06/24/1999	BK			0.0	0.0	0.0	0.0
				08/23/1999	AS			8.0	0.0	8.0	-8.0
Support Detail Design											
Support Designers	Cmpl		06/01/1999	05/21/1999	CJ	0.0		22.0	0.0	22.0	-22.0
			07/02/1999	08/16/1999	BK	30.0		8.0	0.0	8.0	22.0
Attend Detail Design Walkthru's	Cmpl		06/01/1999	06/01/1999	BK	10.0		0.0	0.0	0.0	10.0
			07/02/1999	07/02/1999							
Support Designers	Cmpl		07/06/1999	05/28/1999	BK	174.0		162.0	0.0	162.0	12.0
			09/24/1999	11/01/1999							
Attend Detail Design Walkthru's	Cmpl		07/06/1999	06/07/1999	BK	106.0		120.0	0.0	120.0	-14.0
			09/24/1999	10/29/1999							
Support Designers	Cmpl		06/01/1999	06/01/1999	LL	104.0		190.0	0.0	190.0	-86.0
			09/24/1999	10/29/1999							
Attend Detail Design Walkthru's	Cmpl		06/01/1999	06/01/1999	LL	104.0		138.0	0.0	138.0	-34.0

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			09/24/1999	11/01/1999							
Support Designers	Cmpl		06/01/1999	06/01/1999	AB	52.0		44.0	0.0	44.0	8.0
			09/24/1999	11/01/1999							
Attend Detail Design Walkthru's	Cmpl		06/01/1999	06/01/1999	AB	52.0		103.0	0.0	103.0	-51.0
			09/24/1999	11/01/1999							
Support Designers	Cmpl		06/01/1999	06/01/1999	CJ	0.0		40.0	0.0	40.0	-40.0
			07/30/1999	10/29/1999	TS	40.0		1.0	0.0	1.0	39.0
Attend Detail Design Walkthru's	Cmpl		06/01/1999	06/01/1999	CJ	0.0		95.0	0.0	95.0	-95.0
			07/30/1999	10/29/1999	TS	40.0		0.0	0.0	0.0	40.0
Support Designers	Cmpl		08/30/1999	06/15/1999	TS	20.0		20.0	0.0	20.0	0.0
			09/24/1999	10/29/1999							
Attend Detail Design Walkthru's	Cmpl		08/30/1999	07/14/1999	TS	20.0		4.0	0.0	4.0	16.0
			09/24/1999	10/29/1999							
Design List-Paging Obj	Cmpl			08/13/1999	LL			0.0	0.0	0.0	0.0
				09/10/1999							
Design Security Mgr	Cmpl			08/13/1999	TS			0.0	0.0	0.0	0.0
				09/03/1999							
Other Infrastructure Design Support	Cmpl			10/04/1999	LL			10.0	0.0	10.0	-10.0
				11/01/1999							
Support Designers	Cmpl			10/04/1999	RC			9.0	0.0	9.0	-9.0
				11/08/1999							
Attend Design Walkthrus	Cmpl			10/04/1999	RC			26.0	0.0	26.0	-26.0
				11/01/1999							
Design ENDS Related Interfaces	Cmpl			01/31/2000	BK			0.0	0.0	0.0	0.0
				02/18/2000							
Acquire & Install Technical Inf											
Prepare for Receiving Hardware and											
Prepare for Receiving Hardware and Software	Cmpl			09/10/1999	DH			54.0	0.0	54.0	-54.0
				11/08/1999	TS			36.0	0.0	36.0	-36.0
Install Hardware & Software											

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Unplanned - Install Temporay Database Server	Cmpl			10/11/1999	TS			2.0	0.0	2.0	-2.0
				01/31/2000	DH			3.0	0.0	3.0	-3.0
Install Software on Developer's Workstations and Su	Cmpl			10/01/1999	DH			53.0	0.0	53.0	-53.0
				10/25/1999	AB			0.0	0.0	0.0	0.0
					TS			14.0	0.0	14.0	-14.0
					LL			2.0	0.0	2.0	-2.0
Development Workstation Upgrades Completed	Cmpl				MC						
			07/30/1999	11/19/1999	SG						
Manage Vendor HW & SW Install	Cmpl		08/02/1999	12/03/1999	MC	32.0		3.0	0.0	3.0	29.0
			08/26/1999	12/23/1999							
Verify Installation of Development HW & SW	Cmpl		08/02/1999	12/03/1999	AB	16.0		20.0	0.0	20.0	-4.0
			08/13/1999	01/17/2000	LL	16.0		16.0	0.0	16.0	0.0
					TS	16.0		6.0	0.0	6.0	10.0
Development Environment Installation Verified	Cmpl				LL						
			08/13/1999	01/14/2000	AB						
					TS						
Verify/Complete Installation of Production HW & SW	Cmpl		08/16/1999	01/28/2000	DH	0.0		77.0	0.0	77.0	-77.0
			08/20/1999	05/26/2000	AB	8.0		164.0	0.0	164.0	-156.0
Verify/Complete Installation of Production HW & SW	Cmpl		08/16/1999	02/14/2000	LL	16.0		17.0	0.0	17.0	-1.0
			08/27/1999	05/08/2000	TS	16.0		0.0	0.0	0.0	16.0
Production Environment Installation Verified	Cmpl				LL						
			08/27/1999	12/23/1999	TS						
Verify/Complete Installation of Production HW & W	Cmpl			04/24/2000	TC			48.0	0.0	48.0	-48.0
				07/17/2000							
Support Sun HW/SW Install	Cmpl			12/03/1999	DH			15.0	0.0	15.0	-15.0
				12/20/1999	RC			0.0	0.0	0.0	0.0
Prepare Development Environment											
Install and Configure UDB EEE	Cmpl			12/20/1999	RC			8.0	0.0	8.0	-8.0
				01/10/2000	WB			8.0	0.0	8.0	-8.0
					AB			33.0	0.0	33.0	-33.0
Create Dev Database Environment	Cmpl		08/02/1999	12/17/1999	TS	8.0		1.0	0.0	1.0	7.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
			08/13/1999	01/10/2000	AB	16.0		16.0	0.0	16.0	0.0
Create Dev Server environment	Cmpl		08/02/1999	12/06/1999	TS	8.0		0.0	0.0	0.0	8.0
			08/13/1999	01/10/2000	LL	32.0		32.0	0.0	32.0	0.0
Create Dev File Structure	Cmpl		08/02/1999	10/15/1999	DH	0.0		44.0	0.0	44.0	-44.0
			08/13/1999	12/10/1999	TS	8.0		1.0	0.0	1.0	7.0
Create Dev Back-up processes	Cmpl		08/02/1999	01/03/2000	AB	16.0		4.0	0.0	4.0	12.0
			08/13/1999	01/21/2000	TS	8.0		0.0	0.0	0.0	8.0
Test the Development Environment	Cmpl		08/02/1999	12/20/1999	AB	8.0		12.0	0.0	12.0	-4.0
			08/13/1999	01/11/2000	TS	8.0		0.0	0.0	0.0	8.0
					LL	8.0		8.0	0.0	8.0	0.0
Support Development Environment Preparation	Cmpl			11/12/1999	DH			1.0	0.0	1.0	-1.0
				12/20/1999	RC			8.0	0.0	8.0	-8.0
Create Production Database Environment	Cmpl		06/19/2000	04/17/2000	DH	0.0		0.0	0.0	0.0	0.0
			06/30/2000	04/28/2000	RC	0.0		0.0	0.0	0.0	0.0
					TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		0.0	0.0	0.0	16.0
Create Production Test Server environment	Cmpl		06/19/2000	04/17/2000	DH	0.0		0.0	0.0	0.0	0.0
			06/30/2000	04/28/2000	TS	8.0		0.0	0.0	0.0	8.0
Test Production Environment	Cmpl		07/17/2000	05/15/2000	RC	0.0		0.0	0.0	0.0	0.0
			07/21/2000	05/26/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
					TS	8.0		0.0	0.0	0.0	8.0
Create Performance Test Database Environment	Cmpl		05/01/2000	03/01/2000	DH	0.0		0.0	0.0	0.0	0.0
			05/12/2000	03/14/2000	RC	0.0		0.0	0.0	0.0	0.0
					TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		0.0	0.0	0.0	16.0
Create Performance Test Server environment	Cmpl		05/01/2000	03/01/2000	DH	0.0		0.0	0.0	0.0	0.0
			05/12/2000	03/14/2000	TS	8.0		0.0	0.0	0.0	8.0
Create Performance Test Back-up/Recover processe	Cmpl		05/01/2000	03/01/2000	RC	0.0		0.0	0.0	0.0	0.0
			05/12/2000	03/14/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	16.0		0.0	0.0	0.0	16.0
					TS	8.0		0.0	0.0	0.0	8.0
Test Performance Test Environment	Cmpl		05/01/2000	03/01/2000	RC	0.0		0.0	0.0	0.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
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			05/12/2000	03/14/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
					TS	8.0		0.0	0.0	0.0	8.0
MJR - Approved Install of HW & SW	Cmpl				SG						
			08/27/1999	03/31/2000	TL						
					AS						
					MC						
Prepare Production Machines for Te											
Support Production Database Config/Install	Cmpl			03/24/2000 04/07/2000	WB			19.0	0.0	19.0	-19.0
Create Database Environment	Cmpl		08/16/1999	02/28/2000	DH	0.0		49.5	0.0	49.5	-49.5
			09/03/1999	04/17/2000	TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		22.0	0.0	22.0	-6.0
Create Server environment	Cmpl		08/16/1999	02/18/2000	DH	0.0		13.0	0.0	13.0	-13.0
			09/03/1999	04/24/2000	TS	8.0		0.0	0.0	0.0	8.0
					LL	32.0		18.0	0.0	18.0	14.0
Create File Structure	Cmpl		08/16/1999	02/14/2000	DH	0.0		18.0	0.0	18.0	-18.0
			09/03/1999	04/07/2000	TS	8.0		0.0	0.0	0.0	8.0
Create Back-up processes	Cmpl		08/16/1999	02/18/2000	DH	0.0		18.0	0.0	18.0	-18.0
			09/03/1999	03/17/2000	AB	16.0		0.0	0.0	0.0	16.0
					TS	8.0		0.0	0.0	0.0	8.0
Test the Environment	Cmpl		08/16/1999	02/28/2000	DH	0.0		18.0	0.0	18.0	-18.0
			09/03/1999	04/24/2000	AB	8.0		0.0	0.0	0.0	8.0
					TS	8.0		0.0	0.0	0.0	8.0
					LL	8.0		4.0	0.0	4.0	4.0
Support Preparation of Production Machines	Cmpl			12/13/1999 04/24/2000	DH RC			88.0 0.0	0.0 0.0	88.0 0.0	-88.0 0.0
Install Tools and Utilities											
Install and test Tools and Utilities	Cmpl		05/15/2000	12/30/1999	RC	0.0		0.0	0.0	0.0	0.0
			05/26/2000	03/17/2000	DH	0.0		60.0	0.0	60.0	-60.0
					AB	20.0		8.0	0.0	8.0	12.0
					TS	20.0		0.0	0.0	0.0	20.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
Code/Unit Test Infrastructure											
Revise Infrastructure for new Look a											
Style sheet re-work: Positioning & Resizing	Cmpl		01/24/2000 02/17/2000	01/31/2000 03/15/2000	TS	80.0		31.0	0.0	31.0	49.0
Style sheet re-work: Style modifications	Cmpl		01/24/2000 02/17/2000	01/31/2000 03/15/2000	TS	80.0		12.0	0.0	12.0	68.0
Style sheet re-work: cross browser issues	Cmpl		01/24/2000 02/17/2000	02/21/2000 03/15/2000	TS	40.0		25.0	0.0	25.0	15.0
Top, Left, Bottom Margin server side includes	Cmpl		01/24/2000 02/17/2000	01/31/2000 02/24/2000	TS	12.0		12.0	0.0	12.0	0.0
Tab handler - to support watermark	Cmpl		01/24/2000 02/17/2000	03/15/2000 03/20/2000	TS	24.0		0.0	0.0	0.0	24.0
Menu Bar bean: Look and Feel changes	Cmpl		01/24/2000 02/17/2000	03/15/2000 03/17/2000	TS	16.0		0.0	0.0	0.0	16.0
Menu Bar bean: Size, Position, HTML generation	Cmpl		01/24/2000 02/17/2000	01/31/2000 03/27/2000	TS	40.0		40.0	0.0	40.0	0.0
Message bean HTML generation	Cmpl		01/24/2000 02/17/2000	03/15/2000 03/27/2000	TS	20.0		20.0	0.0	20.0	0.0
Client side Error handler look & feel generation	Cmpl		01/24/2000 02/17/2000	03/15/2000 03/17/2000	TS	20.0		0.0	0.0	0.0	20.0
Look&Feel-Navigator vs. Internet Explorer	Cmpl			03/14/2000 04/03/2000	TS			16.0	0.0	16.0	-16.0
Code/Test Application Infrastructure											
6 Code/Test Application Infrastructure Components	Cmpl		06/15/1999 06/15/1999	10/29/1999 02/07/2000	CJ	80.0		72.0	0.0	72.0	8.0
5 Code/Test Security Manager	Cmpl		06/15/1999 06/15/1999	12/10/1999 04/07/2000	CJ	40.0		174.0	0.0	174.0	-134.0
4 Code/Test Error Manager	Cmpl		06/15/1999 06/15/1999	07/30/1999 04/07/2000	CJ	160.0		180.0	0.0	180.0	-20.0
1 Code/Test IDES BaseAppLogic	Cmpl		06/15/1999 06/15/1999	07/02/1999 12/30/1999	CJ	40.0		57.0	0.0	57.0	-17.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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1-Code/Test ISM BaseAppLogic	Cmpl		06/15/1999	07/02/1999	CJ	40.0		129.0	0.0	129.0	-89.0
			06/15/1999	04/07/2000							
Home,Logoff,Help Buttons	Cmpl			03/06/2000	CJ			10.0	0.0	10.0	-10.0
				04/10/2000							
Infrastructure for "pretty" screen names	Cmpl			03/06/2000	CJ			4.0	0.0	4.0	-4.0
				04/10/2000							
Infrastructure for multiple submit	Cmpl			03/03/2000	CJ			71.0	0.0	71.0	-71.0
				04/07/2000							
1-Code/Test IDES Resource	Cmpl		06/15/1999	07/16/1999	CJ	4.0		2.0	0.0	2.0	2.0
			06/15/1999	09/13/1999							
1-Code/Test ISM Resource	Cmpl		06/15/1999	07/16/1999	CJ	4.0		9.0	0.0	9.0	-5.0
			06/15/1999	09/13/1999							
Code/Test IDES State	Cmpl		06/15/1999	07/30/1999	CJ	4.0		0.0	0.0	0.0	4.0
			06/15/1999	08/16/1999							
Code/test ISM State	Cmpl		06/15/1999	08/13/1999	CJ	4.0		0.0	0.0	0.0	4.0
			06/15/1999	08/16/1999							
Build Shared Infrastructure Components	Cmpl			11/15/1999	LL			99.0	0.0	99.0	-99.0
				01/17/2000							
3-Code/Test List Paging Object	Cmpl			08/20/1999	LL			71.0	0.0	71.0	-71.0
				01/17/2000							
2-Code/Test Forms Submission (common client side)	Cmpl			10/22/1999	KD			20.0	0.0	20.0	-20.0
				11/15/1999							
2-Code/Test Tabs (common client side)	Cmpl			10/01/1999	TS			16.0	0.0	16.0	-16.0
				12/10/1999							
2-Code/Test Form Validation (common client side)	Cmpl			10/22/1999	KD			30.0	0.0	30.0	-30.0
				12/01/1999							
2-Code/Test Error Processing (common client side)	Cmpl			10/25/1999	KD			30.0	0.0	30.0	-30.0
				12/01/1999							
2-Code/Test Field Modification Processing (common	Cmpl			11/19/1999	KD			30.0	0.0	30.0	-30.0
				11/29/1999							
2-Code/Test Browser Identification (common client si	Cmpl			11/08/1999	TS			1.0	0.0	1.0	-1.0
				03/17/2000							
2-Code/Test Style Sheet Organization (common clien	Cmpl			10/18/1999	TS			18.0	0.0	18.0	-18.0
				11/22/1999	TL1			28.0	0.0	28.0	-28.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
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2-Code/Test ISM Browser Window (common client si	Cmpl			03/15/2000 03/17/2000	TS			0.0	0.0	0.0	0.0
2-Code/Test Printing (common client side)	Cmpl			03/15/2000 03/17/2000	TS			0.0	0.0	0.0	0.0
2-Code/Test Other (common client side)	Cmpl			10/25/1999 01/07/2000	KD			59.0	0.0	59.0	-59.0
Code/Test M/F Batch Infrastructure (stats,chkp/xrst,e	Cmpl			11/26/1999 12/22/1999	RC			2.0	0.0	2.0	-2.0
Review Mainframe Shell Program for batch Chkp/rst	Cmpl			10/25/1999 10/25/1999	BK			4.0	0.0	4.0	-4.0
Code/Test Unix shell program for chkp/rst	Cmpl			11/08/1999 11/29/1999	BK			6.0	0.0	6.0	-6.0
Code/Test Unix shell program	Cmpl			11/15/1999 12/10/1999	MS1			37.0	0.0	37.0	-37.0
Description of how and when to use chkp/rst for Dev.	Cmpl			02/21/2000 02/21/2000	BK			0.0	0.0	0.0	0.0
Design Batch Error Handling	Cmpl			10/29/1999 11/22/1999	RC			14.0	0.0	14.0	-14.0
Code/Test Batch Error Handling	Cmpl			11/19/1999 12/20/1999	RC			2.0	0.0	2.0	-2.0
Design Batch Program Execution Performance Stats	Cmpl			10/29/1999 11/19/1999	RC			8.0	0.0	8.0	-8.0
Code/Test Batch Program Execution Performance St	Cmpl			11/19/1999 12/13/1999	RC			2.0	0.0	2.0	-2.0
Code/Test COBOL call to SPROC	Cmpl			01/14/2000 02/04/2000	MS1			5.0	0.0	5.0	-5.0
1-Code/Test ApplicationMgr Stub-obsolete	Cmpl			01/18/2000 02/03/2000	CJ			0.0	0.0	0.0	0.0
1-Code/Test SecurityMgr Stub-obsolete	Cmpl			12/14/1999 01/24/2000	CJ			2.0	0.0	2.0	-2.0
1-Code/Test ErrorMgr Stub	Cmpl			10/25/1999 10/26/1999	CJ			8.0	0.0	8.0	-8.0
1-Code/Test List Paging Object Stub	Cmpl			12/10/1999 12/16/1999	CJ			4.0	0.0	4.0	-4.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
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Reserve for Infrastructure CUT	Cmpl		08/25/1999 08/25/1999	08/25/1999 08/25/1999	TL	550.0		0.0	0.0	0.0	550.0
Retrieve Next Sequential Number (SP046)	Cmpl			01/03/2000 01/04/2000	AB			0.0	0.0	0.0	0.0
PVCS Installation/Config/Documentation	Cmpl			12/02/1999 12/10/1999	CJ			18.0	0.0	18.0	-18.0
Support for Development Team (Issues, Code Revie	Cmpl			11/12/1999 04/07/2000	CJ			160.0	0.0	160.0	-160.0
PVCS support/Scripting Support/Source Migration	Cmpl			01/28/2000 04/07/2000	CJ			48.0	0.0	48.0	-48.0
Support Development and Tes											
Operating System Administration											
Document System Administration and Operation Proc	Cmpl			12/30/1999 07/31/2000	DH TS			39.0 0.0	0.0 0.0	39.0 0.0	-39.0 0.0
Document System Admin and Ops Procedures	Cmpl			06/05/2000 10/09/2000	AB			11.5	0.0	11.5	-11.5
Operating System Administration	Cmpl		08/02/1999 06/30/2000	02/28/2000 07/03/2000	GR	374.0		97.0	0.0	97.0	277.0
Operating System Administration	Cmpl		07/03/2000 07/28/2000	07/03/2000 07/28/2000	AB	32.0		0.0	0.0	0.0	32.0
Operating System Administration	Cmpl			11/01/1999 07/17/2000	DH			254.0	0.0	254.0	-254.0
Database Support and Maintenance											
Implement and Test Database Backup and Recovery	Cmpl			11/12/1999 02/28/2000	DH TS			7.0 0.0	0.0 0.0	7.0 0.0	-7.0 0.0
Maintain Physical Data Model (unit test changes)	Cmpl		11/01/1999 03/31/2000	10/15/1999 04/17/2000	RC AB	0.0 300.0		254.0 44.0	0.0 0.0	254.0 44.0	-254.0 256.0
Support Databases	Cmpl			03/17/2000 07/03/2000	AF			281.0	0.0	281.0	-281.0
Resolving IBM DB2 UDB Technical Issues	Cmpl			01/28/2000 10/09/2000	AB			284.0	0.0	284.0	-284.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
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Database Tuning	Cmpl			05/15/2000 07/17/2000	RC			252.0	0.0	252.0	-252.0
Maintain Physical Data Model	Cmpl			02/21/2000 07/17/2000	RC			66.0	0.0	66.0	-66.0
Support Coding and Unit Testing											
Create Development DB Instances on Unix	Cmpl			02/14/2000 02/14/2000	RC			8.0	0.0	8.0	-8.0
Support Coding and Unit Testing	Cmpl		09/27/1999 03/31/2000	10/22/1999 04/14/2000	RC BK	0.0 780.0		263.0 522.0	0.0 0.0	263.0 522.0	-263.0 258.0
Review SQL and Stored Procedures	Cmpl		11/01/1999 03/31/2000	10/25/1999 04/17/2000	RC AB	0.0 300.0		80.0 93.0	0.0 0.0	80.0 93.0	-80.0 207.0
Support Coding and Unit Testing	Cmpl		09/27/1999 03/31/2000	11/01/1999 04/04/2000	LL	416.0		167.0	0.0	167.0	249.0
Support Coding and Unit Testing	Cmpl		09/27/1999 03/31/2000	11/01/1999 12/22/1999	TS	416.0		58.0	0.0	58.0	358.0
HTML Tabs	Cmpl			01/24/2000 01/24/2000	TS			37.0	0.0	37.0	-37.0
Support Coding and Unit Testing	Cmpl			01/03/2000 04/10/2000	TS			167.0	0.0	167.0	-167.0
Support Coding and Unit Testing	Cmpl			10/18/1999 04/04/2000	AB			150.0	0.0	150.0	-150.0
Support Development Environment	Cmpl			10/18/1999 04/17/2000	DH			235.0	0.0	235.0	-235.0
Develop List Paging Sample	Cmpl			12/06/1999 12/27/1999	TS			53.0	0.0	53.0	-53.0
Develop Stored Procedure Error Handling	Cmpl			11/01/1999 12/23/1999	RC AB			2.0 4.0	0.0 0.0	2.0 4.0	-2.0 -4.0
Develop and Test HTML Templates	Cmpl			09/27/1999 12/17/1999	TS			154.0	0.0	154.0	-154.0
Create Samples For Developers	Cmpl			11/12/1999 01/03/2000	LL			56.0	0.0	56.0	-56.0
Test Calling Stored Procedures	Cmpl			10/11/1999 10/29/1999	LL			12.0	0.0	12.0	-12.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
Research Re-usable Code in Stored Procedure	Cmpl			09/27/1999 10/22/1999	LL			10.0	0.0	10.0	-10.0
Create System Test Environment											
Start creating system test environment	Cmpl				MZ						
				12/20/1999	AB						
					TS						
Create System Test Database Environment	Cmpl		02/07/2000	01/31/2000	RC	0.0		44.0	0.0	44.0	-44.0
			02/18/2000	02/18/2000	DH	0.0		8.0	0.0	8.0	-8.0
					TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		8.0	0.0	8.0	8.0
Create System Test Server environment	Cmpl		02/07/2000	01/31/2000	DH	0.0		12.0	0.0	12.0	-12.0
			02/18/2000	03/03/2000	TS	8.0		4.0	0.0	4.0	4.0
Create System Test Back-up/Recover processes	Cmpl		02/07/2000	01/31/2000	RC	0.0		9.0	0.0	9.0	-9.0
			02/18/2000	02/14/2000	DH	0.0		14.0	0.0	14.0	-14.0
					AB	16.0		4.0	0.0	4.0	12.0
					TS	8.0		0.0	0.0	0.0	8.0
Test System Test Environment	Cmpl		02/07/2000	01/31/2000	RC	0.0		8.0	0.0	8.0	-8.0
			02/18/2000	02/11/2000	DH	0.0		10.0	0.0	10.0	-10.0
					AB	8.0		8.0	0.0	8.0	0.0
					TS	8.0		0.0	0.0	0.0	8.0
Complete creating system test environment	Cmpl				MZ						
				02/17/2000	AB						
					TS						
Support System/Acceptance Testing											
ISM calling MapQuest Server	Cmpl			04/24/2000 05/05/2000	TC			8.0	0.0	8.0	-8.0
Support System/Acceptance Testing	Cmpl		02/28/2000	01/31/2000	RC	0.0		43.0	0.0	43.0	-43.0
			06/30/2000	06/02/2000	DH	0.0		29.0	0.0	29.0	-29.0
					BK	384.0		204.0	0.0	204.0	180.0
Support System/Acceptance Testing	Cmpl		04/12/2000	04/10/2000	TS	80.0		345.0	0.0	345.0	-265.0
			04/12/2000	07/31/2000							
Support System/Acceptance Testing	Cmpl		04/12/2000	04/10/2000	LL	40.0		65.0	0.0	65.0	-25.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 200 15	Total Actual Hours	ETC	Total	Variance
			04/12/2000	07/03/2000							
Support System Testing	Cmpl		02/28/2000	02/04/2000	TS	0.0		145.0	0.0	145.0	-145.0
			06/30/2000	06/09/2000	LL	104.0		295.0	0.0	295.0	-191.0
Support System/Acceptance Testing	Cmpl			04/28/2000 06/15/2000	RC			49.0	0.0	49.0	-49.0
Support System/Acceptance Testing	Cmpl			04/28/2000 07/10/2000	DH			69.0	0.0	69.0	-69.0
Support System/Acceptance Testing	Cmpl			05/08/2000 06/30/2000	GR			0.0	0.0	0.0	0.0
Support System/Acceptance Testing	Cmpl			05/01/2000 07/10/2000	TC			110.0	0.0	110.0	-110.0
Support System/Acceptance Test	Cmpl			04/24/2000 07/03/2000	BK			400.0	0.0	400.0	-400.0
Support Acceptance Test	Cmpl		07/03/2000	05/01/2000	BK	120.0		0.0	0.0	0.0	120.0
			07/28/2000	05/26/2000							
Support Acceptance Test	Cmpl		07/03/2000	05/01/2000	RC	0.0		0.0	0.0	0.0	0.0
			07/28/2000	05/26/2000	AB	64.0		0.0	0.0	0.0	64.0
Support System/Acceptance Testing	Cmpl			05/30/2000 07/07/2000	CJ			192.0	0.0	192.0	-192.0
Support System/Acceptance Testing	Cmpl		02/28/2000	01/17/2000	AB	104.0		269.0	0.0	269.0	-165.0
			06/30/2000	07/03/2000							
Create End User Training Environm											
Create End User Training Database Environment	Cmpl		04/03/2000	04/17/2000	DH	0.0		0.0	0.0	0.0	0.0
			04/14/2000	05/22/2000	RC	0.0		28.0	0.0	28.0	-28.0
					TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		0.0	0.0	0.0	16.0
Create End User Training Server environment	Cmpl		04/03/2000	04/10/2000	DH	0.0		0.0	0.0	0.0	0.0
			04/14/2000	04/21/2000	TS	8.0		0.0	0.0	0.0	8.0
Create End User Training Back-up/Recover processe	Cmpl		04/03/2000	04/17/2000	RC	0.0		16.0	0.0	16.0	-16.0
			04/14/2000	04/28/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	16.0		0.0	0.0	0.0	16.0
					TS	8.0		0.0	0.0	0.0	8.0
Test End User Training Environment	Cmpl		04/03/2000	04/21/2000	RC	0.0		6.0	0.0	6.0	-6.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
			04/14/2000	05/22/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
					TS	8.0		0.0	0.0	0.0	8.0
Support Training During Development of Training	Cmpl		05/01/2000 06/09/2000	05/01/2000 06/30/2000	AS	60.0		120.0	0.0	120.0	-60.0
Support Training During Development of Training	Cmpl			05/01/2000 06/26/2000	RC			18.0	0.0	18.0	-18.0
Support Training During Development of Training	Cmpl		05/01/2000 06/09/2000	05/01/2000 06/30/2000	TS	40.0		70.0	0.0	70.0	-30.0
Support Training During Development of Training	Cmpl		05/01/2000 06/09/2000	05/01/2000 06/26/2000	AF	40.0		134.0	0.0	134.0	-94.0
Plan and Execute Performance Tes											
Reserve for performance	Cmpl		05/01/2000 05/01/2000	05/01/2000 05/01/2000	AS	140.0		0.0	0.0	0.0	140.0
Develop Performance Test Plan	Cmpl		04/03/2000 05/12/2000	02/14/2000 04/24/2000	LL	48.0		8.0	0.0	8.0	40.0
Develop Performance Test Plan	Cmpl		04/03/2000 05/12/2000	02/28/2000 04/24/2000	DH TS	0.0 64.0		0.0 7.0	0.0 0.0	0.0 7.0	0.0 57.0
Develop Performance Test Plan	Cmpl		04/03/2000 05/12/2000	02/28/2000 04/07/2000	RC AB	0.0 48.0		0.0 0.0	0.0 0.0	0.0 0.0	0.0 48.0
Review Performance Test Plan wth Design Advisory	Cmpl		03/06/2000 03/06/2000	03/06/2000 03/06/2000	TS MC	0.0 6.0		0.0 0.0	0.0 0.0	0.0 0.0	0.0 6.0
					AB	6.0		0.0	0.0	0.0	6.0
					MG	9.0		0.0	0.0	0.0	9.0
					WB	9.0		0.0	0.0	0.0	9.0
					LL	6.0		0.0	0.0	0.0	6.0
Create/Test Prod Back-up/Recover processes (off-si	Cmpl		06/19/2000 06/30/2000	05/08/2000 07/10/2000	RC DH	0.0 0.0		0.0 60.0	0.0 0.0	0.0 60.0	0.0 -60.0
					AB	16.0		0.0	0.0	0.0	16.0
					TS	8.0		0.0	0.0	0.0	8.0
Load Performance Test Data	Cmpl			05/05/2000 05/22/2000	RC			67.0	0.0	67.0	-67.0
Support / Execute Performance Test	Cmpl			05/08/2000	GR			18.0	0.0	18.0	-18.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
				07/03/2000							
Support/Execute Performance Test	Cmpl			05/08/2000	DH			88.0	0.0	88.0	-88.0
				07/07/2000							
Support/Execute Performance Test	Cmpl			06/05/2000	CJ			40.0	0.0	40.0	-40.0
				07/03/2000							
Support/Execute Performance Test	Cmpl			05/08/2000	TC			47.0	0.0	47.0	-47.0
				07/17/2000							
Support Performance Test	Cmpl		05/15/2000	05/08/2000	LL	56.0		12.0	0.0	12.0	44.0
			06/30/2000	07/10/2000							
Support/Execute Performance Test	Cmpl		05/15/2000	05/08/2000	TS	114.0		26.0	0.0	26.0	88.0
			06/30/2000	07/14/2000							
Support/Execute Performance Test	Cmpl		05/15/2000	05/08/2000	AB	56.0		136.0	0.0	136.0	-80.0
			06/30/2000	07/07/2000							
Support Performance Test	Cmpl			05/08/2000	AF			22.0	0.0	22.0	-22.0
				06/30/2000							
Support/Execute Performance Test	Cmpl			05/08/2000	JB			263.0	0.0	263.0	-263.0
				07/14/2000							
Support/Execute Performance Test	Cmpl			06/05/2000	TL1			169.0	0.0	169.0	-169.0
				07/14/2000							
Review Performance Test Results	Cmpl		06/07/2000	05/15/2000	MG	16.0		0.0	0.0	0.0	16.0
			06/13/2000	05/19/2000							
Review Performance Test Results	Cmpl		04/07/2000	05/15/2000	MC	16.0		16.0	0.0	16.0	0.0
			04/13/2000	07/07/2000							
Review Performance Test Results	Cmpl		06/07/2000	05/15/2000	WB	16.0		16.0	0.0	16.0	0.0
			06/13/2000	07/21/2000							
Support End User Training											
Support End User Training	Cmpl		06/12/2000	07/06/2000	AS	80.0		34.0	0.0	34.0	46.0
			07/28/2000	09/18/2000							
Support End User Training	Cmpl			06/12/2000	TS			4.0	0.0	4.0	-4.0
				09/18/2000							
Support End User Training	Cmpl		06/12/2000	06/12/2000	AF	65.0		0.0	0.0	0.0	65.0
			06/30/2000	06/30/2000							
Support End User Training	Cmpl		06/12/2000	06/12/2000	AB	65.0		11.0	0.0	11.0	54.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
	########		07/28/2000	10/09/2000							
Deployment											
Deployment Support											
Create Acceptance Test Database Environment	Cmpl		06/05/2000	04/05/2000	DH	0.0		0.0	0.0	0.0	0.0
			06/16/2000	04/18/2000	RC	0.0		0.0	0.0	0.0	0.0
					TS	8.0		0.0	0.0	0.0	8.0
					AB	16.0		0.0	0.0	0.0	16.0
Create Acceptance Test Server environment	Cmpl		06/05/2000	04/05/2000	DH	0.0		0.0	0.0	0.0	0.0
			06/16/2000	04/18/2000	TS	8.0		0.0	0.0	0.0	8.0
Create Acceptance Test Back-up/Recover processes	Cmpl		06/05/2000	04/05/2000	RC	0.0		0.0	0.0	0.0	0.0
			06/16/2000	04/18/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	16.0		0.0	0.0	0.0	16.0
					TS	8.0		0.0	0.0	0.0	8.0
Test Acceptance Test Environment	Cmpl		06/05/2000	04/05/2000	RC	0.0		0.0	0.0	0.0	0.0
			06/16/2000	04/18/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	8.0		0.0	0.0	0.0	8.0
					TS	8.0		0.0	0.0	0.0	8.0
Configure Production Environment	Cmpl		07/03/2000	05/01/2000	RC	0.0		0.0	0.0	0.0	0.0
			07/14/2000	05/12/2000	DH	0.0		0.0	0.0	0.0	0.0
					AB	20.0		0.0	0.0	0.0	20.0
					TS	63.0		0.0	0.0	0.0	63.0
					LL	36.0		0.0	0.0	0.0	36.0
Migrate Objects to Production	Cmpl		07/17/2000	05/15/2000	DH	0.0		0.0	0.0	0.0	0.0
			07/28/2000	06/02/2000	TS	62.0		0.0	0.0	0.0	62.0
Test ISM Application	Cmpl		07/31/2000	05/30/2000	RC	0.0		0.0	0.0	0.0	0.0
			08/04/2000	06/02/2000	DH	0.0		0.0	0.0	0.0	0.0
					TS	35.0		0.0	0.0	0.0	35.0
Determine Alerting Architecture	Cmpl			05/22/2000 06/12/2000	FH			50.0	0.0	50.0	-50.0
Research/implement ISM alarms	Cmpl			05/30/2000 07/14/2000	FH			78.0	0.0	78.0	-78.0
Research SNMP Trap Generator for custom ISM MIB	Cmpl			05/26/2000	FH			26.0	0.0	26.0	-26.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
				07/14/2000							
Find UNIX TAP paging program	Cmpl			05/26/2000	FH			15.0	0.0	15.0	-15.0
				06/16/2000							
Alerting for NAS/NES restarts (script mods?)	Cmpl			05/22/2000	TC			9.0	0.0	9.0	-9.0
				07/24/2000							
Finalize DNS implementation	Cmpl			05/22/2000	TC			8.0	0.0	8.0	-8.0
				07/24/2000							
Finalize Server Digitial Certificates	Cmpl			05/22/2000	TC			1.0	0.0	1.0	-1.0
				07/24/2000							
Determine Needs/Implement WebTrends reporting	Cmpl			06/02/2000	TC			8.0	0.0	8.0	-8.0
				09/18/2000							
Symon and Alerts	Cmpl			05/30/2000	GR			241.0	0.0	241.0	-241.0
				08/25/2000							
Ongoing perf metrics data collection and reporting	Cmpl			05/30/2000	DH			43.0	0.0	43.0	-43.0
				09/18/2000	GR			2.0	0.0	2.0	-2.0
					TC			20.0	0.0	20.0	-20.0
Database Maintenance Schedule	Cmpl			05/30/2000	AF			0.0	0.0	0.0	0.0
				06/30/2000	AB			0.0	0.0	0.0	0.0
Finalize run control scripts (to start/shut down proces	Cmpl			05/30/2000	GR			2.0	0.0	2.0	-2.0
				09/15/2000	DH			4.0	0.0	4.0	-4.0
Setup remote access on DevWeb	Cmpl			05/22/2000	GR			22.0	0.0	22.0	-22.0
				06/23/2000							
Research/report Dev Upgrade options	Cmpl			05/22/2000	AB			0.0	0.0	0.0	0.0
				09/05/2000	TS			2.0	0.0	2.0	-2.0
Support CosBatch Setup	Cmpl			04/28/2000	PK			220.0	0.0	220.0	-220.0
				06/23/2000							
Support Deployment	Cmpl		05/01/2000	05/01/2000	GR	140.0		275.0	0.0	275.0	-135.0
			08/31/2000	09/08/2000							
Support Deployment	Cmpl			05/01/2000	AB			344.0	0.0	344.0	-344.0
				10/09/2000							
Support Deployment	Cmpl		05/01/2000	05/01/2000	AF	100.0		104.0	0.0	104.0	-4.0
			06/30/2000	07/12/2000							
Support Deployment	Cmpl			04/28/2000	RC			0.0	0.0	0.0	0.0
				06/30/2000							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
	########										
Support Deployment	Cmpl		05/01/2000 08/31/2000	05/01/2000 10/31/2000	WB	6.0		18.0	0.0	18.0	-12.0
Support Deployment	Cmpl			05/01/2000 10/31/2000	TS			301.0	0.0	301.0	-301.0
Support Deployment	Cmpl			10/02/2000 01/03/2001	TC			0.0	0.0	0.0	0.0
Support Deployment	Cmpl		06/05/2000 08/31/2000	06/05/2000 12/29/2000	MC	208.0		95.0	0.0	95.0	113.0
Support Deployment	Cmpl		07/31/2000 09/29/2000	05/05/2000 09/18/2000	TC	160.0		145.0	0.0	145.0	15.0
Support Deployment	Cmpl		08/07/2000 09/29/2000	07/03/2000 09/29/2000	BK	190.0		137.0	0.0	137.0	53.0
Support Deployment / Document Processes	Cmpl			06/16/2000 07/21/2000	CJ			41.0	0.0	41.0	-41.0
Support Deployment	Cmpl			07/03/2000 07/14/2000	MS1			29.0	0.0	29.0	-29.0
Support Deployment	Cmpl			07/13/2000 07/18/2000	MJW			36.0	0.0	36.0	-36.0
Support Deployment	Cmpl			07/12/2000 07/14/2000	KT			22.0	0.0	22.0	-22.0
Support Deployment	Cmpl			07/10/2000 07/28/2000	RC			102.0	0.0	102.0	-102.0
Support Deployment	Cmpl			07/10/2000 07/20/2000	MZ			73.0	0.0	73.0	-73.0
Support Deployment	Cmpl		10/02/2000 12/29/2000	05/01/2000 08/31/2000	LL	200.0		0.0	0.0	0.0	200.0
Project Mgmt Tasks - Design T											
Project Management & Control											
Weekly Status, Issues, Meetings (2-3 hrs / week)	Cmpl		03/01/1999 03/31/2000	03/01/1999 03/31/2000	PD MZ	34.0 66.0		34.0 66.0	0.0 0.0	34.0 66.0	0.0 0.0
Maintain Detailed Work Plan	Cmpl		06/01/1999 03/31/2000	06/01/1999 03/31/2000	MZ	0.0		28.0	0.0	28.0	-28.0
Manage Team	Cmpl		06/01/1999	06/01/1999	MZ	0.0		145.0	0.0	145.0	-145.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			03/31/2000	03/31/2000							
Resolve Variances and Address Problems	Cmpl		06/01/1999	06/01/1999	MZ	0.0		12.0	0.0	12.0	-12.0
			03/31/2000	03/31/2000							
Manage Issues and Changes	Cmpl		06/01/1999	06/01/1999	MZ	0.0		54.0	0.0	54.0	-54.0
			03/31/2000	03/31/2000							
Manage Acceptance of Deliverables	Cmpl		06/01/1999	07/28/1999	MZ	0.0		2.0	0.0	2.0	-2.0
			03/31/2000	05/26/2000							
Write Team Member Expectations	Cmpl		04/01/1999	04/19/1999	MZ	0.0		1.0	0.0	1.0	-1.0
			06/30/1999	10/18/1999							
Project Orientation - Designers	Cmpl		03/01/1999	03/01/1999	BB1	16.0		16.0	0.0	16.0	0.0
			05/07/1999	06/14/1999	SS1	16.0		16.0	0.0	16.0	0.0
					KT	16.0		16.0	0.0	16.0	0.0
					CJ	16.0		16.0	0.0	16.0	0.0
					SS	20.0		16.0	0.0	16.0	4.0
					JM	24.0		24.0	0.0	24.0	0.0
					BB	12.0		9.0	0.0	9.0	3.0
					PD	28.0		28.0	0.0	28.0	0.0
					AS	24.0		24.0	0.0	24.0	0.0
					MZ	0.0		16.0	0.0	16.0	-16.0
Project Planning/Resolve Variances	Cmpl			06/11/1999	MZ			15.0	0.0	15.0	-15.0
				10/11/1999							
Reserve used for Brent's PM tasks	Cmpl		08/30/1999 03/31/2000	08/30/1999 03/31/2000	BP	700.0		0.0	0.0	0.0	700.0
Project Orientation											
Learn Prototyping/GUI Design Tool	Cmpl		03/05/1999	03/05/1999	BB1	16.0		18.0	0.0	18.0	-2.0
			05/07/1999	08/02/1999	SS1	16.0		21.0	0.0	21.0	-5.0
					KT	16.0		16.0	0.0	16.0	0.0
					CJ	16.0		16.0	0.0	16.0	0.0
					SS	16.0		16.0	0.0	16.0	0.0
					JM	16.0		8.0	0.0	8.0	8.0
					BB	16.0		16.0	0.0	16.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
	########										
					PD	20.0		52.0	0.0	52.0	-32.0
					AS	16.0		16.0	0.0	16.0	0.0
					YZ	0.0		16.0	0.0	16.0	-16.0
					RR	0.0		16.0	0.0	16.0	-16.0
Development Tools Orientation	Cmpl		06/04/1999	06/04/1999	BB1	60.0		0.0	0.0	0.0	60.0
			10/01/1999	12/06/1999	SS1	60.0		12.0	0.0	12.0	48.0
					KT	60.0		0.0	0.0	0.0	60.0
					CJ	60.0		37.0	0.0	37.0	23.0
					SS	60.0		0.0	0.0	0.0	60.0
					JM	60.0		0.0	0.0	0.0	60.0
					BB	60.0		0.0	0.0	0.0	60.0
					MS1	15.0		0.0	0.0	0.0	15.0
					RR	15.0		0.0	0.0	0.0	15.0
					AF	15.0		0.0	0.0	0.0	15.0
					YZ	15.0		0.0	0.0	0.0	15.0
NonBill - Java Training	Cmpl			08/16/1999	BB			40.0	0.0	40.0	-40.0
				08/20/1999	SS			40.0	0.0	40.0	-40.0
					KT			40.0	0.0	40.0	-40.0
					SS1			40.0	0.0	40.0	-40.0
					BB1			40.0	0.0	40.0	-40.0
ISM Orientation	Cmpl		08/02/1999	07/02/1999	DEM	240.0		0.0	0.0	0.0	240.0
			08/13/1999	10/18/1999	DE	84.0		0.0	0.0	0.0	84.0
Assist with Design Validation											
Assist with Design Validation											
Help with Func Val/Issues for Basic Data	Cmpl		03/29/1999	04/22/1999	JM	0.0		4.0	0.0	4.0	-4.0
			04/16/1999	06/11/1999	SS	20.0		46.0	0.0	46.0	-26.0
Help with Func Val/Issues for Employer Reg	Cmpl		03/01/1999	03/01/1999	AS	20.5		20.5	0.0	20.5	0.0
			03/22/1999	03/22/1999							
Help with Func Val/Issues for Job Order Reg	Cmpl		03/01/1999	03/01/1999	PD	4.0		4.0	0.0	4.0	0.0
			03/26/1999	03/26/1999	AS	20.0		20.0	0.0	20.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 200 15	Total Actual Hours	ETC	Total	Variance
	#######										
Help with Func Val/Issues for Job Appl Req	Cmpl		03/01/1999	03/01/1999	PD	25.0		25.0	0.0	25.0	0.0
			03/29/1999	03/29/1999							
Help with Func Val/Issues for Job Matching	Cmpl		03/01/1999	03/01/1999	PD	71.0		71.0	0.0	71.0	0.0
			04/02/1999	04/02/1999							
Assist with Interfaces Design Validation	Cmpl			04/12/1999	JM			19.0	0.0	19.0	-19.0
				06/11/1999	SS			17.0	0.0	17.0	-17.0
Assist with Admin System Design Validation	Cmpl			04/12/1999	SS			33.0	0.0	33.0	-33.0
				06/11/1999							
Assist with initial Data Modeling	Cmpl			04/09/1999	AS			12.0	0.0	12.0	-12.0
				06/11/1999	PD			10.0	0.0	10.0	-10.0
					JM			11.0	0.0	11.0	-11.0
					BB			10.0	0.0	10.0	-10.0
					SS			25.0	0.0	25.0	-25.0
Reserve used for tasks in Design Validation	Cmpl		04/12/1999	04/12/1999	TL	40.0		0.0	0.0	0.0	40.0
			04/30/1999	04/30/1999							
Unplanned - Design Communications Infrastructure	Cmpl			04/05/1999	SS			74.0	0.0	74.0	-74.0
				06/11/1999							
GUI Prototype (GP)											
Start GUI Prototype Subphase											
Reviewed Web Design SOW	Cmpl				MS						
			02/08/1999	02/08/1999							
Prepare for GUI Prototype											
Gather Initial Req for Visual Appearance and Style	Cmpl		02/11/1999	02/11/1999	MS	4.0		4.0	0.0	4.0	0.0
			02/22/1999	02/22/1999							
Develop Color Scheme, Font Stds, Buttons, etc.	Cmpl		02/11/1999	02/11/1999	MS	12.0		10.0	0.0	10.0	2.0
			04/16/1999	04/16/1999							
Develop Navigation Bar, Icon Stds,and Hdr/Ftr Stds	Cmpl		02/11/1999	02/11/1999	MS	12.0		5.5	0.0	5.5	6.5
			04/16/1999	04/16/1999							
Develop Public,Applicant, and Employer Home Page	Cmpl		02/11/1999	02/11/1999	MS	24.0		20.5	0.0	20.5	3.5
			04/16/1999	04/16/1999							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Conduct Review Sessions on High Level Look/Feel	Cmpl		02/22/1999	02/22/1999	MS	4.0		3.0	0.0	3.0	1.0
			04/16/1999	04/16/1999							
Approved High-Level Look/Feel	Cmpl				BK						
			04/09/1999	04/09/1999	MS						
Document Web Stds in Appl Arch Document	Cmpl		03/15/1999	03/15/1999	MS	10.0		0.0	0.0	0.0	10.0
			04/16/1999	04/16/1999							
Review Requirements for Screen Types	Cmpl		03/08/1999	03/08/1999	MS	4.0		0.0	0.0	0.0	4.0
			04/02/1999	04/02/1999							
Review Sample for Error Message (Employer Invalid	Cmpl		03/08/1999	03/08/1999	MS	2.0		0.0	0.0	0.0	2.0
			04/09/1999	04/14/1999							
Review Sample for Option List (Employer Options)	Cmpl		03/08/1999	03/08/1999	MS	4.0		1.0	0.0	1.0	3.0
			04/09/1999	04/14/1999							
Review Sample for Help Screen (Employer Reg Help	Cmpl		03/08/1999	03/08/1999	MS	4.0		0.0	0.0	0.0	4.0
			04/09/1999	04/14/1999							
Review Sample for Search (IDES Employer Search)	Cmpl		03/08/1999	03/08/1999	MS	10.0		1.0	0.0	1.0	9.0
			04/09/1999	04/14/1999							
Review Sample for Drill Down (Skill Picker)	Cmpl		03/08/1999	03/08/1999	MS	16.0		1.0	0.0	1.0	15.0
			04/09/1999	04/14/1999							
Review Sample for List/Select (IDES Employer Searc	Cmpl		03/08/1999	03/08/1999	MS	6.0		1.0	0.0	1.0	5.0
			04/09/1999	04/14/1999							
Review Sample for Detail Data Entry (Employer Upda	Cmpl		03/08/1999	03/08/1999	MS	8.0		2.0	0.0	2.0	6.0
			04/09/1999	04/14/1999							
Review Sample for Confirmation (Employer Update C	Cmpl		03/08/1999	03/08/1999	MS	4.0		1.0	0.0	1.0	3.0
			04/09/1999	04/14/1999							
Approved Sample Screens	Cmpl				TL						
			04/09/1999	04/23/1999	BK						
					MS						
Develop GUI Prototype											
MJR - Begin Developing GUI Prototype	Cmpl				BB						
			03/15/1999	03/15/1999	PD						
					AS						
Review Prototype Approach/Stds	Cmpl		03/04/1999	03/04/1999	BB	4.0		6.0	0.0	6.0	-2.0

IDES ISM Project

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	Total Actual Hours	ETC	Total	Variance
			03/29/1999	04/05/1999	PD	4.0	4.0	0.0	4.0	0.0
					AS	4.0	8.0	0.0	8.0	-4.0
Refine prototype screen standards	Cmpl			04/05/1999	BB		6.0	0.0	6.0	-6.0
				04/16/1999	PD		8.0	0.0	8.0	-8.0
					AS		29.0	0.0	29.0	-29.0
Document prototype screen stds in Web Arch doc	Cmpl			04/19/1999	AS		3.0	0.0	3.0	-3.0
				08/02/1999						
Create First Draft Prototype for Employer Reg	Cmpl		03/16/1999	03/15/1999	AS	61.0	103.0	0.0	103.0	-42.0
			04/02/1999	04/19/1999						
Create First Draft Prototype for Job Order Reg	Cmpl		04/05/1999	04/05/1999	BB	0.0	77.0	0.0	77.0	-77.0
			04/16/1999	06/04/1999	AS	48.0	6.0	0.0	6.0	42.0
Create First Draft Prototype for Job Appl Reg	Cmpl		03/29/1999	03/29/1999	PD	24.0	47.0	0.0	47.0	-23.0
			04/02/1999	04/26/1999						
Create First Draft Prototype for Job Matching	Cmpl		04/02/1999	04/02/1999	PD	56.0	56.0	0.0	56.0	0.0
			04/15/1999	04/26/1999						
Create First Draft of Skill Picker (JO and AR sub-syst	Cmpl		03/22/1999	03/22/1999	BB	54.0	72.0	0.0	72.0	-18.0
			04/15/1999	06/04/1999						
Conduct Review Sessions with project team	Cmpl		03/08/1999	03/08/1999	MS	6.0	5.0	0.0	5.0	1.0
			04/09/1999	07/26/1999						
Web Design Unplanned Tasks	Cmpl		03/08/1999	03/08/1999	MS	26.0	0.0	0.0	0.0	26.0
			04/16/1999	07/26/1999						
Review Prototypes for Web Design Consistency	Cmpl		03/29/1999	03/29/1999	MS	24.0	11.0	0.0	11.0	13.0
			04/22/1999	07/26/1999						
Reserve for Developing Initial Prototype	Cmpl		04/12/1999	04/12/1999	TL	80.0	0.0	0.0	0.0	80.0
			04/30/1999	04/30/1999						
Unplanned - Develop Skill Picker prototype for focus	Cmpl			05/10/1999	AS		4.0	0.0	4.0	-4.0
				06/21/1999	BB		96.0	0.0	96.0	-96.0
Conduct Prototyping Workshops										
*** Iss 91 - Begin Change in Prototyping Approach ***										
Create First Draft Prototype for Basic Data	Cmpl		04/05/1999	04/05/1999	BB	44.0	0.0	0.0	0.0	44.0
			04/21/1999	04/21/1999	PD	40.0	0.0	0.0	0.0	40.0

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Revise Prototype for Basic Data after 1st workshop	Cmpl		04/21/1999	04/21/1999	BB	63.0		0.0	0.0	0.0	63.0
			05/07/1999	05/07/1999							
Revise Prototype for Basic Data after 2nd workshop	Cmpl		05/14/1999	05/14/1999	BB	42.0		0.0	0.0	0.0	42.0
			05/21/1999	05/21/1999							
Conduct/Doc IDES workshop	Cmpl		04/19/1999	04/26/1999	BB	10.0		0.0	0.0	0.0	10.0
			04/20/1999	06/11/1999	AS	10.0		0.0	0.0	0.0	10.0
					PD	10.0		0.0	0.0	0.0	10.0
Prep/Conduct/Doc IETC Staff & Mgr Region Tour	Cmpl		04/19/1999	04/23/1999	AS	0.0		32.0	0.0	32.0	-32.0
			04/20/1999	08/13/1999	BB	0.0		24.0	0.0	24.0	-24.0
					TL	0.0		36.0	0.0	36.0	-36.0
					KT	0.0		52.0	0.0	52.0	-52.0
					SS1	0.0		47.0	0.0	47.0	-47.0
					BK	0.0		44.0	0.0	44.0	-44.0
*** Iss 91 End - Change in Prototyping Approach ***											
Schedule Workshops: two 1-day IDES, two 2-day	Cmpl		03/19/1999	03/19/1999	AS	2.0		0.0	0.0	0.0	2.0
			03/29/1999	04/05/1999							
Assist with pulling together prototype for workshops	Cmpl			04/23/1999	BB			9.0	0.0	9.0	-9.0
				06/04/1999	AS			16.0	0.0	16.0	-16.0
					PD			6.0	0.0	6.0	-6.0
Final "draft" prototype review session	Cmpl			04/28/1999	BB			4.0	0.0	4.0	-4.0
				06/04/1999	AS			6.0	0.0	6.0	-6.0
					PD			4.0	0.0	4.0	-4.0
Make final changes to "draft" prototype	Cmpl			04/28/1999	BB			10.0	0.0	10.0	-10.0
				06/04/1999	AS			11.0	0.0	11.0	-11.0
					PD			8.0	0.0	8.0	-8.0
Unplanned - 7 extra IETC Mgr/Staff Workshops in Ju	Cmpl			07/07/1999	SS1			59.0	0.0	59.0	-59.0
				08/13/1999	KT			54.0	0.0	54.0	-54.0
					BK			40.0	0.0	40.0	-40.0
					TL			32.0	0.0	32.0	-32.0
Pre/Conduct/Doc Employer Workshop(s)	Cmpl		04/22/1999	04/30/1999	AS	6.0		12.0	0.0	12.0	-6.0
			04/22/1999	05/17/1999	BB	6.0		0.0	0.0	0.0	6.0
					PD	6.0		0.0	0.0	0.0	6.0
Revise Prototype for Employer Reg after 1st worksho	Cmpl		04/23/1999	05/07/1999	BB	15.0		0.0	0.0	0.0	15.0
			04/30/1999	06/11/1999	AS	30.0		11.0	0.0	11.0	19.0

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Revise Prototype for Job Order Reg after 1st worksh	Cmpl		05/03/1999	05/17/1999	AS	35.0		0.0	0.0	0.0	35.0
			05/07/1999	05/21/1999							
Revise Prototype for Job Appl Reg after 1st worksho	Cmpl		04/21/1999	05/17/1999	PD	20.0		0.0	0.0	0.0	20.0
			04/30/1999	05/26/1999							
Revise Prototype for Job Matching after 1st workshop	Cmpl		04/23/1999	05/17/1999	PD	35.0		0.0	0.0	0.0	35.0
			04/30/1999	05/24/1999							
Review Prototype after 1 rev with JETC Partner Advis	Cmpl		05/14/1999	05/07/1999	AS	2.0		0.0	0.0	0.0	2.0
			05/14/1999	06/14/1999							
Review Prototype with Exec Sponsors	Cmpl		05/14/1999	04/26/1999	AS	2.0		2.0	0.0	2.0	0.0
			05/14/1999	05/03/1999							
Prep/Conduct/Doc IDES Workshop - EI&A 5/13	Cmpl		05/10/1999	05/07/1999	PD	10.0		0.0	0.0	0.0	10.0
			05/11/1999	06/14/1999	SS1	0.0		0.0	0.0	0.0	0.0
					KT	10.0		7.0	0.0	7.0	3.0
					AS	10.0		0.0	0.0	0.0	10.0
Revise Prototype for Employer Reg after 2nd worksh	Cmpl		05/14/1999	05/14/1999	BB	12.0		0.0	0.0	0.0	12.0
			05/19/1999	06/15/1999	AS	24.0		0.0	0.0	0.0	24.0
Revise Prototype for Job Order Reg after 2nd worksh	Cmpl		05/18/1999	05/18/1999	AS	28.0		0.0	0.0	0.0	28.0
			05/21/1999	06/11/1999							
Revise Prototype for Job Appl Reg after 2nd worksho	Cmpl		05/14/1999	05/14/1999	PD	16.0		0.0	0.0	0.0	16.0
			05/21/1999	05/21/1999							
Revise Prototype for Job Matching after 2nd worksho	Cmpl		05/14/1999	05/14/1999	PD	28.0		0.0	0.0	0.0	28.0
			05/21/1999	05/21/1999							
Reserve for Revising Prototype	Cmpl		05/03/1999	05/03/1999	TL	80.0		0.0	0.0	0.0	80.0
			05/28/1999	06/11/1999							
Prepare prototype	Cmpl			05/17/1999	KT			2.0	0.0	2.0	-2.0
				06/11/1999							
Inter-Agency Meeting - 6/9/99	Cmpl			06/11/1999	AS			2.0	0.0	2.0	-2.0
				06/15/1999	BK			8.0	0.0	8.0	-8.0
Revise prototype after Employer review	Cmpl			05/03/1999	BB			0.0	0.0	0.0	0.0
				08/02/1999	AS			10.0	0.0	10.0	-10.0
Revise prototype after Partner review	Cmpl			05/03/1999	BB			0.0	0.0	0.0	0.0
				08/02/1999	AS			10.0	0.0	10.0	-10.0
Revise prototype after IDES review	Cmpl			05/03/1999	AS			16.0	0.0	16.0	-16.0
				08/02/1999							

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Unplanned - Prototype revisions for various audience	Cmpl			05/03/1999	SS1			101.5	0.0	101.5	-101.5
				08/02/1999	KT			62.0	0.0	62.0	-62.0
Unplanned - Design Input Analysis from Unplanned W	Cmpl			08/02/1999	BP			50.0	0.0	50.0	-50.0
				09/03/1999	MZ			40.0	0.0	40.0	-40.0
					AS			73.0	0.0	73.0	-73.0
					BK			112.0	0.0	112.0	-112.0
					TL			75.0	0.0	75.0	-75.0
					MC			84.0	0.0	84.0	-84.0
					KT			24.0	0.0	24.0	-24.0
					SS1			40.0	0.0	40.0	-40.0
Unplanned Prototype Presentations											
Unplanned - SDA Directors - 5/4, 5/6	Cmpl			05/07/1999	BK			0.0	0.0	0.0	0.0
				06/11/1999	AS			0.0	0.0	0.0	0.0
					TL			16.0	0.0	16.0	-16.0
Unplanned - Agency Directors - 5/17	Cmpl			05/13/1999	KT			20.0	0.0	20.0	-20.0
				06/11/1999	SS			7.0	0.0	7.0	-7.0
					SS1			20.0	0.0	20.0	-20.0
					AS			35.0	0.0	35.0	-35.0
					TL			32.0	0.0	32.0	-32.0
Unplanned - HRIC Meeting - 5/18	Cmpl			05/18/1999	AS			8.0	0.0	8.0	-8.0
				06/11/1999	TL			8.0	0.0	8.0	-8.0
Unplanned - State Agency Staff - 5/26/99	Cmpl			05/26/1999	AS			10.0	0.0	10.0	-10.0
				06/11/1999	TL			12.0	0.0	12.0	-12.0
Unplanned - South Cook County SDA Rudy Sanchez	Cmpl			05/19/1999	AS			4.0	0.0	4.0	-4.0
				06/11/1999	TL			2.0	0.0	2.0	-2.0
Unplanned - Veteran's Conference (Peoria) - 5/24/99	Cmpl			05/24/1999	KT			8.0	0.0	8.0	-8.0
				06/11/1999							
Unplanned - CMS Presentation - 6/3/99	Cmpl			06/03/1999	AS			8.0	0.0	8.0	-8.0
				06/11/1999	TL			10.0	0.0	10.0	-10.0
Unplanned - Bloomington Presentation - 6/3/99	Cmpl			06/03/1999	KT			13.0	0.0	13.0	-13.0
				06/11/1999							
Unplanned - Education to Careers - 6/9/99	Cmpl			06/11/1999	AS			8.0	0.0	8.0	-8.0

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				06/11/1999	TL			8.0	0.0	8.0	-8.0
Unplanned - US DOL - 6/14/99	Cmpl			06/14/1999	TL			3.0	0.0	3.0	-3.0
				06/21/1999	AS			3.0	0.0	3.0	-3.0
Unplanned - MOWD Tech Staff presentation - 7/1/99	Cmpl			07/01/1999	TL			6.0	0.0	6.0	-6.0
				07/01/1999							
Unplanned - MOWD / Pete Criticos, 7/19	Cmpl			07/23/1999	BK			4.0	0.0	4.0	-4.0
				07/23/1999							
Unplanned - IMA & IRMA Employer Presentation, 7/2	Cmpl			07/22/1999	TL			2.0	0.0	2.0	-2.0
				07/30/1999	AS			2.0	0.0	2.0	-2.0
Unplanned - All Learners Sub-Group, 7/15	Cmpl			07/15/1999	AS			12.0	0.0	12.0	-12.0
				07/15/1999							
Unplanned - Presentation to Women's Commission a	Cmpl			08/19/1999	TL			4.0	0.0	4.0	-4.0
				08/19/1999	AS			4.0	0.0	4.0	-4.0
Conduct Applicant Prototype Focus											
Prepare for Applicant Prototype Review	Cmpl		05/03/1999	05/03/1999	BB	4.0		0.0	0.0	0.0	4.0
			05/03/1999	08/02/1999	AS	4.0		0.0	0.0	0.0	4.0
					KT	0.0		8.0	0.0	8.0	-8.0
					BK	0.0		4.0	0.0	4.0	-4.0
Conduct/Doc Appl Proto Rvw at 2 Local Offices	Cmpl		05/04/1999	05/04/1999	AS	8.0		0.0	0.0	0.0	8.0
			05/05/1999	08/02/1999	BB	8.0		0.0	0.0	0.0	8.0
					KT	0.0		18.0	0.0	18.0	-18.0
					BK	0.0		0.0	0.0	0.0	0.0
Unplanned - 3 extra Job Seeker focus groups in July	Cmpl			07/30/1999	BK			4.0	0.0	4.0	-4.0
				08/09/1999	KT			8.0	0.0	8.0	-8.0
Conduct Employer Prototype Focus											
Prepare for Employer Prototype Review	Cmpl			07/23/1999	KT			14.0	0.0	14.0	-14.0
				07/26/1999							
Conduct/Doc Employer Proto Rvw	Cmpl			07/26/1999	KT			10.0	0.0	10.0	-10.0
				07/26/1999							
Prep/Conduct/Doc Employer Workshop	Cmpl		05/13/1999	05/13/1999	PD	6.0		0.0	0.0	0.0	6.0
			05/13/1999	08/02/1999	AS	6.0		0.0	0.0	0.0	6.0

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					TL	6.0		10.0	0.0	10.0	-4.0
Unplanned - IEC Steering Committee Focus Group 7	Cmpl			07/30/1999	AS			9.0	0.0	9.0	-9.0
				07/30/1999							
Conduct Final Prototype Review Se											
Conduct Final Prototype Review with Design Review	Cmpl		05/24/1999	05/24/1999	AS	6.0		0.0	0.0	0.0	6.0
			05/24/1999	08/09/1999	TL	6.0		0.0	0.0	0.0	6.0
					BB	6.0		2.0	0.0	2.0	4.0
Conduct Final Prototype Review with IETC Partner A	Cmpl		05/25/1999	05/25/1999	AS	4.0		0.0	0.0	0.0	4.0
			05/25/1999	08/02/1999							
Conduct Final Prototype Review with Executive Spon	Cmpl		05/26/1999	05/26/1999	AS	4.0		0.0	0.0	0.0	4.0
			05/26/1999	08/02/1999							
Make Final Revisions to Prototype	Cmpl		05/27/1999	05/27/1999	AS	16.0		0.0	0.0	0.0	16.0
			08/09/1999	08/09/1999	BB	8.0		5.0	0.0	5.0	3.0
Conclude GUI Prototype Subphase											
MJR - Approved GUI Prototype	Cmpl				BK						
			05/28/1999	05/28/1999	TL						
					BB						
					AS						
					LB						
Conduct Detailed Design											
MJR - Begin Detailed Design	Cmpl				TL						
			03/29/1999	03/29/1999	AS						
Detail Design Guidelines & Preparation	Cmpl	P		05/24/1999	SS1			12.0	0.0	12.0	-12.0
				06/18/1999	SS			4.0	0.0	4.0	-4.0
					KT			16.0	0.0	16.0	-16.0
Assist with Detail Design Standards											
Assist with writing DD Doc Stds	Cmpl	P		04/12/1999	AS			20.0	0.0	20.0	-20.0
				06/18/1999	SS			14.0	0.0	14.0	-14.0

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## Develop Application Architecture Mo											
Create High-Level Storyboard	Cmpl	P		05/26/1999	JM			8.0	0.0	8.0	-8.0
				06/18/1999	BB			10.0	0.0	10.0	-10.0
					SS			20.0	0.0	20.0	-20.0
					KT			32.0	0.0	32.0	-32.0
					SS1			16.0	0.0	16.0	-16.0
Identify Programs	Cmpl	D		06/03/1999	SS			12.0	0.0	12.0	-12.0
				06/18/1999	MZ			8.0	0.0	8.0	-8.0
Design Application Infrastructure Detail Design Temp	Cmpl	D		05/10/1999 06/04/1999	CJ			16.0	0.0	16.0	-16.0
Design Application Infrastructure - common	Cmpl	D		05/03/1999 06/04/1999	CJ			28.0	0.0	28.0	-28.0
## Design Application Infrastructure Co											
Design Application Manager	Cmpl	D	06/11/1999	06/11/1999	TS	0.0		0.0	0.0	0.0	0.0
			07/27/1999	11/01/1999	CJ	40.0		30.0	0.0	30.0	10.0
Design Security Manager	Cmpl	D	06/11/1999	06/11/1999	TS	0.0		41.0	0.0	41.0	-41.0
			08/06/1999	11/26/1999	CJ	40.0		25.0	0.0	25.0	15.0
Design Error Manager	Cmpl	D	06/11/1999	06/11/1999	CJ	40.0		51.0	0.0	51.0	-11.0
			08/18/1999	10/25/1999							
Design IDES BaseServlet	Cmpl	D	08/18/1999	06/18/1999	CJ	24.0		54.0	0.0	54.0	-30.0
			08/25/1999	11/01/1999							
Design ISM BaseServlet	Cmpl	D	08/25/1999	06/18/1999	CJ	40.0		82.0	0.0	82.0	-42.0
			09/07/1999	10/22/1999							
Design IDES Resource	Cmpl	D	09/07/1999	07/02/1999	CJ	4.0		6.0	0.0	6.0	-2.0
			09/08/1999	09/20/1999							
Design ISM Resource	Cmpl	D	09/08/1999	06/25/1999	CJ	4.0		10.0	0.0	10.0	-6.0
			09/09/1999	09/20/1999							
Design IDES State	Cmpl	D	09/09/1999	07/02/1999	CJ	4.0		2.0	0.0	2.0	2.0
			09/09/1999	09/17/1999							
Design ISM State	Cmpl	D	09/09/1999	07/02/1999	CJ	4.0		2.0	0.0	2.0	2.0
			09/10/1999	09/17/1999							
Design List Paging Object	Cmpl	D		08/13/1999	LL			11.5	0.0	11.5	-11.5

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
				09/24/1999							
Design Forms Submission (common client side)	Cmpl	D		10/11/1999 10/29/1999	TS			12.0	0.0	12.0	-12.0
Design Tabs (common client side)	Cmpl	D		08/20/1999 10/29/1999	TS			15.0	0.0	15.0	-15.0
Design Form Validation (common client side)	Cmpl	D		08/20/1999 10/29/1999	TS			14.0	0.0	14.0	-14.0
Design Error Processing (common client side)	Cmpl	D		10/08/1999 10/29/1999	TS			12.0	0.0	12.0	-12.0
Design Field Modification Processing (common client	Cmpl	D		08/20/1999 10/29/1999	TS			16.0	0.0	16.0	-16.0
Design Browser Identification (common client side)	Cmpl	D		10/11/1999 11/22/1999	TS			2.0	0.0	2.0	-2.0
Design Style Sheet Organization (common client side	Cmpl	D		08/20/1999 10/29/1999	TS			26.0	0.0	26.0	-26.0
Design ISM Browser Window (common client side)	Cmpl	D		03/27/2000 03/28/2000	TS			0.0	0.0	0.0	0.0
Design Printing (common client side)	Cmpl	D		01/17/2000 03/21/2000	TS			6.0	0.0	6.0	-6.0
Design Other (common client side)	Cmpl	D		11/01/1999 03/21/2000	TS			10.0	0.0	10.0	-10.0
Common Client-side proof of concept	Cmpl			10/11/1999 11/29/1999	KD TS			38.0 15.0	0.0 0.0	38.0 15.0	-38.0 -15.0
Design Batch Infrastructure (stats, chkp/xrst, error ha	Cmpl	D		09/09/1999 10/18/1999	TS MZ			0.0 66.0	0.0 0.0	0.0 66.0	0.0 -66.0
Create Application Infrastructure Design Document	Cmpl			09/27/1999 12/01/1999	CJ			8.0	0.0	8.0	-8.0
Reserve for Infrastructure Design	Cmpl		08/25/1999 08/25/1999	08/25/1999 08/25/1999	TL	250.0		0.0	0.0	0.0	250.0
Develop Basic Data Detail Designs											
ISM Home Page	Cmpl	P	02/25/2000 03/09/2000	07/30/1999 11/01/1999	BB	4.0		4.0	0.0	4.0	0.0

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IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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User Logon	Cmpl	P	03/09/2000	07/12/1999	BB1	40.0		6.0	0.0	6.0	34.0
			04/03/2000	10/18/1999	BB	0.0		39.0	0.0	39.0	-39.0
Staff Menu	Cmpl	P	03/10/2000	07/30/1999	BB	20.0		19.0	0.0	19.0	1.0
			04/06/2000	11/01/1999							
Display Hierarchy List	Cmpl	D	06/07/1999	06/07/1999	JM	28.0		41.0	0.0	41.0	-13.0
			06/21/1999	09/27/1999							
Maintain Hierarchy Detail	Cmpl	D	06/07/1999	06/07/1999	JM	56.0		108.0	0.0	108.0	-52.0
			06/29/1999	10/04/1999							
Edit Associated Skills	Cmpl	D	06/07/1999	06/07/1999	JM	28.0		56.0	0.0	56.0	-28.0
			07/07/1999	10/04/1999							
Maintain Skill	Cmpl	D	06/07/1999	06/07/1999	JM	36.0		91.0	0.0	91.0	-55.0
			07/12/1999	10/04/1999							
Search Hierarchy	Cmpl	D	06/07/1999	06/07/1999	JM	28.0		35.0	0.0	35.0	-7.0
			07/19/1999	09/27/1999							
List/Select Hierarchy Item	Cmpl	D	06/07/1999	06/07/1999	JM	60.0		67.0	0.0	67.0	-7.0
			08/03/1999	09/27/1999							
Search Skill	Cmpl	D	06/16/1999	06/25/1999	RR	28.0		0.0	0.0	0.0	28.0
			09/17/1999	09/27/1999	JM	0.0		31.0	0.0	31.0	-31.0
List/Select Skill	Cmpl	D	08/04/1999	06/16/1999	JM	60.0		67.0	0.0	67.0	-7.0
			08/25/1999	09/27/1999							
Skill Search & Replace	Cmpl	D	06/16/1999	07/28/1999	RR	32.0		46.0	0.0	46.0	-14.0
			09/17/1999	10/04/1999							
Search ISM Users	Cmpl	D	06/07/1999	06/07/1999	JM	2.0		2.0	0.0	2.0	0.0
			08/24/1999	10/18/1999	SS	26.0		24.0	0.0	24.0	2.0
List/Select ISM User	Cmpl	D	06/07/1999	06/07/1999	JM	2.0		2.0	0.0	2.0	0.0
			08/24/1999	10/15/1999	SS	58.0		58.0	0.0	58.0	0.0
Maintain Users	Cmpl	D	08/30/1999	07/09/1999	SS	28.0		28.0	0.0	28.0	0.0
			09/10/1999	10/12/1999							
Change Password - move task from JM to YZ	Cmpl	D	09/02/1999	07/01/1999	SS	20.0		0.0	0.0	0.0	20.0
			09/16/1999	10/04/1999	JM	0.0		3.0	0.0	3.0	-3.0
Change Password - YZ	Cmpl	D		07/01/1999	YZ			60.0	0.0	60.0	-60.0
				10/04/1999	JM			1.0	0.0	1.0	-1.0
Build Zip Code Table	Cmpl	D	06/16/1999	07/28/1999	RR	32.0		97.0	0.0	97.0	-65.0
			09/17/1999	10/04/1999							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
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Find Local Office - RR	Cmpl	D	06/16/1999	07/02/1999	RR	20.0		52.0	0.0	52.0	-32.0
			09/17/1999	09/17/1999	JM	0.0		3.0	0.0	3.0	-3.0
Design Basic Data Screens	Cmpl	D		05/24/1999	SS			21.0	0.0	21.0	-21.0
				07/02/1999	JM			26.0	0.0	26.0	-26.0
Edit Logon Message Text - RR	Cmpl	D	07/13/1999	07/13/1999	JM	0.0		0.0	0.0	0.0	0.0
			09/17/1999	09/17/1999	RR	20.0		49.0	0.0	49.0	-29.0
Display Logon Message	Cmpl			10/15/1999 10/25/1999	KT			10.0	0.0	10.0	-10.0
Job Seeker Instructions	Cmpl			10/15/1999 10/25/1999	KT			10.0	0.0	10.0	-10.0
Employer Registration Confirmation	Cmpl			10/15/1999 10/25/1999	KT			10.0	0.0	10.0	-10.0
Maintain Hierarchy Item Title Alias	Cmpl			10/11/1999 10/25/1999	JM			32.0	0.0	32.0	-32.0
Develop Administrative System Deta											
Generate Skills Selection Sheet - moved to YZ	Cmpl	D	06/07/1999	05/28/1999	SS	12.0		12.0	0.0	12.0	0.0
			06/24/1999	09/17/1999							
Generate Skills Selection Sheet - YZ	Cmpl	D		09/01/1999 10/27/1999	YZ			32.0	0.0	32.0	-32.0
List/Select Services for Employer	Cmpl	D	06/07/1999	05/28/1999	SS	44.0		54.0	0.0	54.0	-10.0
			07/12/1999	09/20/1999							
Maintain Employer Service	Cmpl	D	06/07/1999	05/21/1999	SS	32.0		55.0	0.0	55.0	-23.0
			07/19/1999	10/01/1999							
List/Select Services for Applicant	Cmpl	D	06/07/1999	05/28/1999	SS	44.0		58.0	0.0	58.0	-14.0
			08/03/1999	10/01/1999							
Maintain Service for Applicant	Cmpl	D	06/07/1999	05/28/1999	SS	36.0		40.0	0.0	40.0	-4.0
			08/12/1999	10/01/1999							
List User Communications - merged into Services	Cmpl	D	06/07/1999	05/28/1999	SS	44.0		44.0	0.0	44.0	0.0
			08/24/1999	09/17/1999							
Develop Employer Registration Deta											
Employer Request Registration	Cmpl	P	04/04/2000	07/09/1999	BB1	28.0		37.5	0.0	37.5	-9.5

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 200 15	Total Actual Hours	ETC	Total	Variance
	########		04/12/2000	10/12/1999							
Search Employer Registration	Cmpl	P	06/07/1999	06/07/1999	KT	28.0		28.0	0.0	28.0	0.0
			06/22/1999	10/11/1999							
List/Select Employer Contact	Cmpl	P	06/07/1999	06/07/1999	KT	76.0		76.0	0.0	76.0	0.0
			07/13/1999	10/11/1999							
Maintain Corporate Employer	Cmpl	P	07/01/1999	07/01/1999	BB	44.0		46.0	0.0	46.0	-2.0
			10/04/1999	10/04/1999	BB1	44.0		9.5	0.0	9.5	34.5
Maintain Employer Contact	Cmpl	P	07/01/1999	07/01/1999	BB	44.0		62.0	0.0	62.0	-18.0
			10/04/1999	10/11/1999	BB1	44.0		9.0	0.0	9.0	35.0
Print Employer Contact	Cmpl	P	05/01/2000	07/28/1999	KT	8.0		6.0	0.0	6.0	2.0
			05/18/2000	11/01/1999							
Print Corporate Employer	Cmpl	P	05/18/2000	07/28/1999	KT	8.0		6.0	0.0	6.0	2.0
			05/19/2000	11/01/1999							
Search BFS Mirror	Cmpl	P	06/11/1999	06/11/1999	KT	28.0		27.0	0.0	27.0	1.0
			07/20/1999	09/27/1999							
List/Select BFS Mirror Results	Cmpl	P	06/11/1999	06/11/1999	KT	68.0		51.0	0.0	51.0	17.0
			08/05/1999	10/25/1999							
Develop Job Order Detail Designs											
Search Job Order	Cmpl	P	06/11/1999	06/11/1999	KT	28.0		27.0	0.0	27.0	1.0
			08/12/1999	09/27/1999							
List/Select Job Orders	Cmpl	P	06/11/1999	06/11/1999	KT	76.0		73.0	0.0	73.0	3.0
			09/01/1999	10/18/1999							
Maintain Job Order	Cmpl	P	06/07/1999	06/07/1999	SS1	160.0		160.0	0.0	160.0	0.0
			07/23/1999	10/18/1999							
Print Job Order	Cmpl	P	05/19/2000	07/28/1999	AS	8.0		2.0	0.0	2.0	6.0
			05/22/2000	10/28/1999	KT	0.0		6.0	0.0	6.0	-6.0
Maintain Job Order Status	Cmpl	D	06/16/1999	07/28/1999	RR	32.0		36.0	0.0	36.0	-4.0
			09/17/1999	10/04/1999							
Maintain Referral Results	Cmpl	D	06/16/1999	07/28/1999	RR	32.0		32.0	0.0	32.0	0.0
			09/17/1999	10/04/1999							
Maintain Job Order Skills	Cmpl	P	04/26/1999	04/26/1999	BB	52.0		51.0	0.0	51.0	1.0
			06/16/1999	09/17/1999							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Develop Applicant Registration Deta											
List/Select Applicants	Cmpl	P	06/11/1999 09/28/1999	06/11/1999 09/27/1999	KT	76.0		75.0	0.0	75.0	1.0
Maintain Applicant Registration	Cmpl	P	06/07/1999 09/28/1999	06/07/1999 10/11/1999	SS1	160.0		163.5	0.0	163.5	-3.5
Print Applicant Registration	Cmpl	P	05/23/2000 05/26/2000	07/28/1999 10/28/1999	AS KT	8.0 0.0		2.0 6.0	0.0 0.0	2.0 6.0	6.0 -6.0
Maintain Applicant Skills	Cmpl	P	03/10/2000 04/12/2000	06/16/1999 09/17/1999	BB	52.0		44.0	0.0	44.0	8.0
Maintain Applicant Attributes	Cmpl	P	06/07/1999 03/09/2000	06/07/1999 10/11/1999	SS1	88.0		59.5	0.0	59.5	28.5
R2 - Mass Call In	Cmpl	D	07/09/1999 10/12/1999	07/09/1999 10/12/1999	SS	19.0		19.0	0.0	19.0	0.0
Maintain Applicant Registration Status	Cmpl	D	03/27/2000 04/04/2000	07/28/1999 10/28/1999	MZ RR	32.0 0.0		0.0 32.0	0.0 0.0	0.0 32.0	32.0 -32.0
Edit/Add Skillset information for Applicant Registratio	Cmpl	P	05/05/1999 06/14/1999	05/05/1999 09/17/1999	BB	30.0		17.0	0.0	17.0	13.0
Search Applicant Registrations	Cmpl	P	05/21/1999 06/23/1999	05/21/1999 09/27/1999	SS KT	5.0 55.0		5.0 67.0	0.0 0.0	5.0 67.0	0.0 -12.0
Common System - Develop Detail D											
List Hierarchy Items	Cmpl	P	06/15/1999 06/24/1999	06/16/1999 09/17/1999	BB	36.0		69.0	0.0	69.0	-33.0
Search Hierarchy	Cmpl	P	06/15/1999 07/01/1999	06/16/1999 09/17/1999	BB	28.0		38.0	0.0	38.0	-10.0
List/Select Hierarchy Results	Cmpl	P	06/25/1999 07/16/1999	06/16/1999 09/17/1999	BB	52.0		106.5	0.0	106.5	-54.5
List Hierarchy and Skills	Cmpl	P		08/09/1999 08/30/1999	BB			62.5	0.0	62.5	-62.5
Develop Communications Infrastruc											

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Request Communication	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/08/1999	MS1	16.0		19.0	0.0	19.0	-3.0
Notification-Registration Processed	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	MS1	16.0		21.0	0.0	21.0	-5.0
Notification-Job Seeker Referral	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	MS1	16.0		23.0	0.0	23.0	-7.0
Notification-Employer Referral	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/25/1999	MS1	16.0		22.0	0.0	22.0	-6.0
Notification-Employer Match	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/25/1999	MS1	16.0		22.0	0.0	22.0	-6.0
Notification-Job Seeker Match	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	MS1	16.0		25.0	0.0	25.0	-9.0
R2 - Communications Purge (Purge CTT)	Cmpl	D	07/28/1999 12/26/2000	07/28/1999 12/26/2000	MS1	2.0		2.0	0.0	2.0	0.0
Create BFS Correspondence File	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/08/1999	YZ	64.0		66.0	0.0	66.0	-2.0
Load BFS Correspondence File into BFS	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/11/1999	YZ	32.0		32.0	0.0	32.0	0.0
Common Message Merge - moved to SS	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/08/1999	YZ	128.0		10.0	0.0	10.0	118.0
Common Message Merge - SS	Cmpl	D		09/01/1999 10/20/1999	SS			118.0	0.0	118.0	-118.0
Create PNS File	Cmpl	D	03/26/1999 06/14/1999	03/26/1999 10/08/1999	SS	64.0		64.0	0.0	64.0	0.0
Flat File Template Load Program - moved to RR	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/08/1999	MS1	16.0		1.0	0.0	1.0	15.0
Flat File Template Load Program	Cmpl	D		09/23/1999 10/11/1999	RR			39.0	0.0	39.0	-39.0
Format & Send E-Mail Messages	Cmpl	D	06/16/1999 09/17/1999	07/19/1999 09/29/1999	YZ	64.0		115.0	0.0	115.0	-51.0
Notification-Case Manager Referral	Cmpl			10/13/1999 10/25/1999	MS1			24.0	0.0	24.0	-24.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Develop Job Matching Detail Design											
List/Select Qualified Candidate	Cmpl	P	06/07/1999 10/12/1999	06/07/1999 09/24/1999	BB1	44.0		64.5	0.0	64.5	-20.5
Process Qualified Candidate	Cmpl	P	05/26/2000 06/15/2000	06/16/1999 09/27/1999	BB1	88.0		88.0	0.0	88.0	0.0
Select Qualified Job Order	Cmpl	P	07/12/1999 10/21/1999	07/12/1999 10/21/1999	AS BB1	2.0 42.0		0.0 48.0	0.0 0.0	0.0 48.0	2.0 -6.0
Process Qualified Job Order	Cmpl	P	06/16/1999 09/17/1999	06/16/1999 10/08/1999	BB1 AS	77.0 3.0		111.0 0.0	0.0 0.0	111.0 0.0	-34.0 3.0
Process Referral Action List	Cmpl	P	06/07/1999 02/18/2000	06/07/1999 10/04/1999	BB1	52.0		52.0	0.0	52.0	0.0
Job Order Initiated Match	Cmpl	P	06/07/1999 02/24/2000	06/07/1999 09/27/1999	BB1 BB	32.0 0.0		24.0 36.0	0.0 0.0	24.0 36.0	8.0 -36.0
Applicant Initiated Match	Cmpl	P	06/07/1999 03/08/2000	06/07/1999 09/20/1999	BB1 BB	32.0 0.0		23.5 40.0	0.0 0.0	23.5 40.0	8.5 -40.0
Develop Interfaces Detail Design											
Process Welfare Records	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	MS1	64.0		61.0	0.0	61.0	3.0
Create Employer File	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	MS1	32.0		29.0	0.0	29.0	3.0
R2 - EI&A / LMI Interface for Wage Ranges	Cmpl	D	04/30/1999 12/26/2000	04/30/1999 12/26/2000	JM	36.0		36.0	0.0	36.0	0.0
Process Wage Records	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/15/1999	MS1	64.0		64.0	0.0	64.0	0.0
Process New Hire Registry	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/07/1999	MS1	64.0		64.0	0.0	64.0	0.0
Reserve-ENDS Design	Cmpl	D	06/16/1999 09/17/1999	12/01/1999 12/29/1999	BP	64.0		0.0	0.0	0.0	64.0
Update Claimant History	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/11/1999	YZ	64.0		64.0	0.0	64.0	0.0
Reserve for PK-ENDS Design	Cmpl			11/15/1999 12/02/1999	BP			0.0	0.0	0.0	0.0

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Create ENDS Applicant File - PK, not JM	Cmpl	D	03/26/1999	03/26/1999	PK	0.0		29.0	0.0	29.0	-29.0
			08/03/1999	12/06/1999	JM	128.0		99.0	0.0	99.0	29.0
Create ENDS Order File - PK, not JM	Cmpl	D	03/26/1999	03/26/1999	PK	0.0		32.0	0.0	32.0	-32.0
			08/11/1999	12/13/1999	JM	128.0		80.0	0.0	80.0	48.0
Create ENDS Referral File - PK, not JM	Cmpl	D	03/29/1999	03/29/1999	PK	0.0		41.0	0.0	41.0	-41.0
			08/13/1999	12/13/1999	JM	128.0		61.0	0.0	61.0	67.0
Create ENDS Service File - PK, not JM	Cmpl	D	03/26/1999	03/26/1999	PK	0.0		18.0	0.0	18.0	-18.0
			08/16/1999	12/13/1999	JM	128.0		86.0	0.0	86.0	42.0
Common Reporting Interface	Cmpl	D		10/01/1999	RR			40.0	0.0	40.0	-40.0
				11/08/1999							
Develop Conversion/Pilot Detail Des											
Conversion Strategy Approach (Document)	Cmpl	D		07/28/1999	AF			8.0	0.0	8.0	-8.0
				08/03/1999							
Conversion Research, Gap Analysis, etc	Cmpl	D		07/30/1999	AF			94.0	0.0	94.0	-94.0
				10/25/1999							
Investigate Load Utilities	Cmpl	D		07/28/1999	YZ			4.0	0.0	4.0	-4.0
				07/28/1999							
Pilot Research and Analysis	Cmpl	D		08/27/1999	AF			40.0	0.0	40.0	-40.0
				10/22/1999							
Conversion Team Support	Cmpl			10/04/1999	AF			33.0	0.0	33.0	-33.0
				12/06/1999							
Reserve - Job Order Extract Exception and Cntl Rpts	Cmpl	D	06/16/1999	10/15/1999	AF	20.0		0.0	0.0	0.0	20.0
			09/17/1999	12/09/1999							
Job Applicant Extract Exception and Control Report	Cmpl	D	06/16/1999	07/26/1999	AF	20.0		13.0	0.0	13.0	7.0
			09/17/1999	10/15/1999							
Extract Job Applicant Information and create files to l	Cmpl	D	06/16/1999	07/26/1999	AF	60.0		65.0	0.0	65.0	-5.0
			09/17/1999	10/15/1999							
Load Registered Job Seeker table (JS) from extracte	Cmpl	D	06/16/1999	07/26/1999	AF	4.0		0.0	0.0	0.0	4.0
			09/17/1999	09/17/1999							
Load Job Seeker Skill table (JS_SKILL) from extracte	Cmpl	D	06/16/1999	07/26/1999	AF	4.0		0.0	0.0	0.0	4.0
			09/17/1999	09/17/1999							

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Load Job Seeker Work History table (JS_WRK_HST	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Job Seeker Special Program tbl (JS_SPC_PGM	Cmpl	D		07/26/1999 09/17/1999	AF			0.0	0.0	0.0	0.0
Load Job Seeker Status table (JS_STAT) - set job se	Cmpl	D		07/26/1999 09/17/1999	AF			0.0	0.0	0.0	0.0
Extract Job Applicant Services provided by ES	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 10/15/1999	AF	60.0		102.0	0.0	102.0	-42.0
Load Job Seeker Services Provided (JS_SRVC_PRO	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Reserve - Manual Job Orders and Emplr Registr from	Cmpl	D	06/16/1999 09/17/1999	12/01/1999 01/27/2000	BP	60.0		0.0	0.0	0.0	60.0
Load Job Order table (JO) from extracted file from CL	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Job Order Stat table (JO_STAT) from extracted	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Job Order Skill table (JO_SKILL) from extracted	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Convert Title Alias Data	Cmpl			10/13/1999 11/01/1999	AF			7.0	0.0	7.0	-7.0
Export Cluster, Group, Title, Skill-Title, and Skill data	Cmpl	D	06/16/1999 09/17/1999	09/27/1999 11/01/1999	AF	4.0		59.0	0.0	59.0	-55.0
Load Cluster table (CLUSTER) from Paradox data.	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Group (GROUP) table from Paradox data.	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Title (TITLE) table from Paradox data.	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 10/26/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Skills (SKILL) table from Paradox data.	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Title-Skills (TITL_SKL) table from Paradox data	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load CLD table (C_L_DICT).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0

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Load Local Office table (LOC_OFF).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load County table (COUNTY).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load DOT Code table (DOT_CODE).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 10/26/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Edit Codes Base table (ES_CD_TB).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load ES Edit Codes table (ES_CODES).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load IETC Partner table (IETC_PRT).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 10/26/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Office Location table (OFFC_LOC).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Organizational Office table (OFFC_ORG).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Extract Applicant Referrals from ODDS	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	60.0		0.0	0.0	0.0	60.0
Load Qualified Active Candidate table (QUAL_REF).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Employer Registration table (REG_EMP).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Service Delivery Area table (SDA).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Security table (SECURITY).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Service table (SERVICE).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load SIC Code table (SIC_CODE).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load SOC Code table (SOC_CODE).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Staff table (STAFF).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0

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Load STDK table (STDK).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Occupational Relation ISM/DOT table (TITL_DO	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Occupational Relation ISM/SIC table (TITL_SIC	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Occupational Relation ISM/SOC table (TITL_SO	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Zip to Zip Proximity table (ZIP2ZIP)	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Zip Code table (ZIP_CODE).	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load DOT-SOC table.	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	4.0		0.0	0.0	0.0	4.0
Load Special Program table (SPCL_PGM) (20 hours)	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	20.0		0.0	0.0	0.0	20.0
Load Service Provider Service table (SPRV_SRV). (2	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	20.0		0.0	0.0	0.0	20.0
Load Service Provider table (SRV_PROV). (20 HOUR	Cmpl	D	06/16/1999 09/17/1999	07/26/1999 09/17/1999	AF	20.0		0.0	0.0	0.0	20.0
Develop Reporting Detail Designs											
Daily Activity Report	Cmpl	D		08/09/1999	AL			58.0	0.0	58.0	-58.0
				10/25/1999	MZ			20.0	0.0	20.0	-20.0
Daily Result Report	Cmpl	D		08/09/1999	AL			27.0	0.0	27.0	-27.0
				10/25/1999	MZ			2.0	0.0	2.0	-2.0
Non-Compliance Report	Cmpl	D		08/09/1999	AL			25.0	0.0	25.0	-25.0
				10/25/1999	MZ			0.0	0.0	0.0	0.0
Employer Activity Report	Cmpl	D		08/09/1999	AL			46.0	0.0	46.0	-46.0
				10/25/1999	MZ			0.0	0.0	0.0	0.0
Job Orders Requiring Manual Communications Repo	Cmpl	D		08/09/1999	AL			27.0	0.0	27.0	-27.0
				10/25/1999	MZ			0.0	0.0	0.0	0.0
New/Changed Job Orders Report	Cmpl	D		08/09/1999	AL			16.0	0.0	16.0	-16.0
				10/25/1999	MZ			0.0	0.0	0.0	0.0

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Hire the Future Report	Cmpl	D		08/09/1999	AL			51.0	0.0	51.0	-51.0
				10/25/1999	MZ			14.0	0.0	14.0	-14.0
Maintain Report Parameter Table	Cmpl	D		08/09/1999	MZ			10.0	0.0	10.0	-10.0
				10/25/1999	AL			40.5	0.0	40.5	-40.5
Reserve for Reporting Detail Design	Cmpl			09/13/1999	BP			0.0	0.0	0.0	0.0
				11/04/1999							
Reserve used for Reports	Cmpl		09/15/1999	09/15/1999	TL	171.0		0.0	0.0	0.0	171.0
			09/15/1999	09/15/1999							
Designs Merged into Others											
Display Trial Match - Merged into JOSP03	Cmpl	P	06/07/1999	06/07/1999	BB1	92.0		34.0	0.0	34.0	58.0
			10/04/1999	11/01/1999	KT	0.0		0.0	0.0	0.0	0.0
Maintain Job Order Attributes- Merged into JOSP03	Cmpl	P	06/07/1999	06/07/1999	SS1	88.0		42.5	0.0	42.5	45.5
			08/18/1999	11/01/1999	BB	0.0		30.0	0.0	30.0	-30.0
Q/A Reviews											
Lead Analyst Design Reviews	Cmpl	D	06/01/1999	07/28/1999	CJ	64.0		14.0	0.0	14.0	50.0
			09/30/1999	11/26/1999							
Team Leader Design Reviews	Cmpl	P	05/03/1999	07/19/1999	MZ	0.0		12.0	0.0	12.0	-12.0
			09/30/1999	12/01/1999	BP	0.0		25.0	0.0	25.0	-25.0
					AS	80.0		8.0	0.0	8.0	72.0
Plan Development Activities											
Define Initial Release Plan and Builds	Cmpl	P	07/06/1999	09/27/1999	BP	0.0		12.0	0.0	12.0	-12.0
			07/30/1999	10/07/1999	AS	24.0		12.0	0.0	12.0	12.0
Prepare Mainframe Environment	Cmpl			10/04/1999	JM			13.0	0.0	13.0	-13.0
				11/01/1999							
Development Builds Identified	Cmpl				MZ						
			08/02/1999	10/05/1999	BP						
					AS						
					TL						
Unplanned Tasks for Detail Design											

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Detail Design Deliverable Support	Cmpl	D		07/16/1999	JM			50.0	0.0	50.0	-50.0
				11/01/1999	SS			50.0	0.0	50.0	-50.0
Reserve for Detail Design	Cmpl	P	04/05/1999	06/25/1999	MZ	0.0		12.0	0.0	12.0	-12.0
			09/30/1999	12/27/1999	BP	0.0		0.0	0.0	0.0	0.0
					AS	550.0		46.0	0.0	46.0	504.0
R2 Designs Completed in R1											
Release2 - Request Self Service Jobs	Cmpl	D	06/07/1999 08/27/1999	05/28/1999 09/17/1999	SS	20.0		20.0	0.0	20.0	0.0
Release2 - List Self Service Jobs	Cmpl	D	05/10/1999 06/14/1999	05/10/1999 09/17/1999	SS	36.0		36.0	0.0	36.0	0.0
Release2 - Process Federal Contractor Information	Cmpl	D	06/16/1999 09/17/1999	07/28/1999 10/18/1999	YZ	64.0		64.0	0.0	64.0	0.0
Conclude DD Subphase											
MJR - Detail Design Complete	Cmpl				BP						
			09/30/1999	10/29/1999	AS						
					TL						
Project Mgmt Tasks - AS Dev T											
Project Management & Control											
Weekly Status, Issues, Meetings (2-3 hrs / week)	Cmpl		03/01/1999	03/01/1999	BB1	117.0		114.5	0.0	114.5	2.5
			03/31/2000	04/03/2000	SS1	134.0		159.5	0.0	159.5	-25.5
					KT	131.0		84.0	0.0	84.0	47.0
					BB	170.0		185.0	0.0	185.0	-15.0
					AS	235.0		230.0	0.0	230.0	5.0
Weekly Status/Issues/Meetings (2-3 hrs/ week)	Cmpl		10/18/1999	10/18/1999	GK	60.0		42.0	0.0	42.0	18.0
			03/31/2000	04/03/2000	SK	60.0		49.0	0.0	49.0	11.0
					SK1	60.0		44.0	0.0	44.0	16.0
					TL1	60.0		51.0	0.0	51.0	9.0
					DA	60.0		58.0	0.0	58.0	2.0
Maintain Detailed Work Plan	Cmpl		06/01/1999	06/01/1999	AS	164.0		166.0	0.0	166.0	-2.0
			03/31/2000	03/31/2000							

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Manage Team	Cmpl		06/01/1999 03/31/2000	06/01/1999 03/31/2000	AS	576.0		476.0	0.0	476.0	100.0
Resolve Variances and Address Problems	Cmpl		06/01/1999 03/31/2000	06/01/1999 03/31/2000	AS	164.0		86.0	0.0	86.0	78.0
Manage Issues and Changes	Cmpl		06/01/1999 03/31/2000	06/01/1999 03/31/2000	AS	164.0		92.0	0.0	92.0	72.0
Manage Acceptance of Deliverables	Cmpl		06/01/1999 03/31/2000	07/28/1999 05/26/2000	AS	40.0		45.0	0.0	45.0	-5.0
Write Team Member Expectations	Cmpl		04/01/1999 06/30/1999	04/19/1999 03/06/2000	AS	20.0		20.0	0.0	20.0	0.0
Reserve for AS Development Tasks	Cmpl		10/18/1999 03/31/2000	10/18/1999 03/31/2000	AS	106.0		0.0	0.0	0.0	106.0
Maintain Prototype for Marketing											
Update prototype for new look and feel	Cmpl		01/10/2000 02/11/2000	01/10/2000 02/28/2000	RD	200.0		259.0	0.0	259.0	-59.0
Support prototype presentations (12/21 Spgfld, 12/23	Cmpl			12/21/1999 12/23/1999	AS			12.0	0.0	12.0	-12.0
Revise prototype as needed for marketing presentati	Cmpl			11/01/1999 03/10/2000	AS			40.0	0.0	40.0	-40.0
Revise prototype "movie"	Cmpl			02/14/2000 03/10/2000	AS RD			0.0 25.0	0.0 0.0	0.0 25.0	0.0 -25.0
Code/Unit Test Startup											
Code/Test Orientation & Startup											
ISM Orientation	Cmpl			10/18/1999	GK			32.0	0.0	32.0	-32.0
				01/21/2000	SK			57.0	0.0	57.0	-57.0
					SK1			61.0	0.0	61.0	-61.0
					TL1			95.0	0.0	95.0	-95.0
					DA			32.0	0.0	32.0	-32.0
Development Orientation	Cmpl			10/22/1999	SS1			35.0	0.0	35.0	-35.0
				01/21/2000	KT			24.0	0.0	24.0	-24.0

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					BB1			51.0	0.0	51.0	-51.0
					BB			35.0	0.0	35.0	-35.0
LC - Korol	Cmpl		11/01/1999 01/07/2000	11/01/1999 01/07/2000	KT	50.0		0.0	0.0	0.0	50.0
LC - Bill	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/07/2000	BB1	50.0		0.0	0.0	0.0	50.0
LC - Brad	Cmpl		10/22/1999 01/07/2000	10/22/1999 01/07/2000	BB	50.0		0.0	0.0	0.0	50.0
LC - Sue	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/07/2000	SS1	50.0		0.0	0.0	0.0	50.0
LC - Tom	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/07/2000	TL1	70.0		0.0	0.0	0.0	70.0
LC - Daniel	Cmpl		11/08/1999 01/07/2000	11/08/1999 01/07/2000	DA	70.0		0.0	0.0	0.0	70.0
LC - Gunter	Cmpl		11/08/1999 01/07/2000	11/08/1999 01/07/2000	GK	70.0		0.0	0.0	0.0	70.0
LC - Sreenivas	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/07/2000	SK	70.0		0.0	0.0	0.0	70.0
LC - Saptarshi	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/07/2000	SK1	70.0		0.0	0.0	0.0	70.0
Code/Unit Test											
Revise System Look and Feel											
Update Layout, Images, Body color, etc.	Cmpl		01/31/2000 02/10/2000	01/31/2000 03/13/2000	BP	0.0		0.0	0.0	0.0	0.0
					DA	0.0		4.0	0.0	4.0	-4.0
					GK	0.0		8.0	0.0	8.0	-8.0
					SK1	0.0		4.0	0.0	4.0	-4.0
					SK	0.0		4.0	0.0	4.0	-4.0
					SS1	0.0		4.0	0.0	4.0	-4.0
					KT	100.0		4.0	0.0	4.0	96.0
Build 1 Q/A Tasks											

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Provide Tech Support for Team (4 hrs max/week)	Cmpl		10/18/1999 01/07/2000	10/18/1999 01/24/2000	BB	48.0		48.0	0.0	48.0	0.0
Code/Test Plan Reviews (4 hrs max/week)	Cmpl		10/18/1999 01/07/2000	10/18/1999 03/06/2000	KT	48.0		44.0	0.0	44.0	4.0
Build 1 String Testing											
Write String Test Plan	Cmpl		12/17/1999 12/29/1999	12/03/1999 03/06/2000	KT	35.0		34.0	0.0	34.0	1.0
Execute String Test Plan	Cmpl		01/10/2000 01/14/2000	01/21/2000 03/06/2000	KT AS	35.0 35.0		104.0 0.0	0.0 0.0	104.0 0.0	-69.0 35.0
Build 1 Code/Unit Test											
ISM Home Page	Cmpl		10/25/1999 11/04/1999	11/05/1999 01/24/2000	DA	46.0		176.0	0.0	176.0	-130.0
User Logon	Cmpl		11/04/1999 12/01/1999	11/12/1999 02/11/2000	DA	92.0		241.0	0.0	241.0	-149.0
Validate User Login (SP001)	Cmpl		12/01/1999 12/02/1999	12/10/1999 01/14/2000	DA	10.0		0.0	0.0	0.0	10.0
Staff Menu	Cmpl		12/03/1999 12/17/1999	12/17/1999 01/24/2000	DA	46.0		56.0	0.0	56.0	-10.0
Employer Registration Confirmation	Cmpl		12/17/1999 01/03/2000	11/12/1999 01/17/2000	SK	46.0		56.0	0.0	56.0	-10.0
Search Hierarchy	Cmpl		11/08/1999 12/03/1999	10/25/1999 01/24/2000	TL1	64.0		68.0	0.0	68.0	-4.0
List/Select Hierarchy Results	Cmpl		11/22/1999 12/20/1999	10/29/1999 02/11/2000	TL1	74.0		270.0	0.0	270.0	-196.0
Hierarchy Keyword Search (SP028)	Cmpl		12/17/1999 12/28/1999	11/05/1999 01/24/2000	TL1	28.0		28.0	0.0	28.0	0.0
List Hierarchy and Skills	Cmpl		11/01/1999 11/30/1999	10/29/1999 01/31/2000	BB	100.0		191.0	0.0	191.0	-91.0
Trace Hierarchy (SP059)	Cmpl		12/01/1999 12/07/1999	11/05/1999 12/07/1999	BB	28.0		21.0	0.0	21.0	7.0
Maintain Session Skill (SP133)	Cmpl			11/22/1999 11/22/1999	BB			0.0	0.0	0.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
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Employer Request for Registration	Cmpl		10/18/1999 10/29/1999	10/18/1999 01/24/2000	BB1	64.0		290.0	0.0	290.0	-226.0
Create Employer Contact (SP029)	Cmpl		11/01/1999 11/05/1999	10/22/1999 01/24/2000	BB1	28.0		42.5	0.0	42.5	-14.5
Create User Login (SP096)	Cmpl		11/08/1999 11/12/1999	11/08/1999 02/04/2000	BB1	28.0		167.5	0.0	167.5	-139.5
List/Select Job Order	Cmpl		11/01/1999 11/16/1999	10/29/1999 01/31/2000	SK	54.0		213.0	0.0	213.0	-159.0
Build/Maintain List of Job Order Keys (SP018)	Cmpl		11/16/1999 12/03/1999	11/05/1999 01/17/2000	SK	50.0		70.0	0.0	70.0	-20.0
Count Job Orders (SP019)	Cmpl		12/03/1999 12/06/1999	10/29/1999 01/17/2000	SK	10.0		46.0	0.0	46.0	-36.0
Retrieve Job Order Details (SP100)	Cmpl		12/03/1999 12/17/1999	10/29/1999 01/17/2000	SK	50.0		70.0	0.0	70.0	-20.0
Maintain Job Order	Cmpl		10/18/1999 12/17/1999	10/18/1999 02/11/2000	SS1	260.0		364.0	0.0	364.0	-104.0
Create/Update Job Order (SP020)	Cmpl		12/20/1999 01/07/2000	10/29/1999 01/31/2000	SS1	72.0		137.5	0.0	137.5	-65.5
Create/Update Job Order Benefits (SP???)	Cmpl			11/22/1999 11/22/1999	SS1			0.0	0.0	0.0	0.0
List/Select Qualified Candidate	Cmpl		11/15/1999 12/08/1999	11/15/1999 02/18/2000	BB1 SK1	92.0 0.0		23.0 94.0	0.0 0.0	23.0 94.0	69.0 -94.0
Build/Maintain List of Qualified Candidate Keys (SP0	Cmpl		12/09/1999 12/21/1999	12/09/1999 01/24/2000	BB1 SK1	50.0 0.0		0.0 60.0	0.0 0.0	0.0 60.0	50.0 -60.0
Retrieve Qualified Candidate Details (SP048)	Cmpl		12/21/1999 01/05/2000	12/10/1999 01/24/2000	BB1 SK1	50.0 0.0		0.0 60.0	0.0 0.0	0.0 60.0	50.0 -60.0
Count Qualified Candidates (SP049)	Cmpl		01/06/2000 01/07/2000	12/30/1999 01/24/2000	BB1 SK1	10.0 0.0		0.0 20.0	0.0 0.0	0.0 20.0	10.0 -20.0
Process Qualified Candidate	Cmpl		11/01/1999 12/07/1999	11/01/1999 02/11/2000	KT	120.0		258.0	0.0	258.0	-138.0
Referral Request (SP022)	Cmpl		12/07/1999 12/14/1999	11/12/1999 01/31/2000	KT	28.0		104.0	0.0	104.0	-76.0
Job Order Initiated Match (SP024)	Cmpl		12/08/1999 01/07/2000	11/26/1999 01/31/2000	BB	72.0		136.0	0.0	136.0	-64.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
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Build 2 Q/A Tasks											
Provide Tech Support for Team (4 hrs max/week)	Cmpl		01/10/2000 02/25/2000	01/10/2000 03/13/2000	BB	28.0		23.0	0.0	23.0	5.0
Code/Test Plan Reviews (4 hrs max/week)	Cmpl		01/10/2000 02/25/2000	01/10/2000 03/27/2000	SS1	28.0		27.0	0.0	27.0	1.0
Build 2 String Testing											
Write String Test Plan	Cmpl		02/14/2000 02/25/2000	02/14/2000 03/17/2000	SS1	70.0		4.0	0.0	4.0	66.0
Execute String Test Plan	Cmpl		02/28/2000 03/10/2000	03/27/2000 04/13/2000	SK1 GK BB SS1	0.0 0.0 70.0 70.0		29.0 43.0 30.0 75.0	0.0 0.0 0.0 0.0	29.0 43.0 30.0 75.0	-29.0 -43.0 40.0 -5.0
Build 2 Code/Unit Test											
Maintain Applicant Registration	Cmpl		01/10/2000 02/25/2000	01/24/2000 03/28/2000	SS1 BB	144.0 116.0		232.0 110.0	0.0 0.0	232.0 110.0	-88.0 6.0
Create/Update Applicant, Work Hist, Education (SP0	Cmpl		01/10/2000 01/24/2000	01/24/2000 03/27/2000	BB	72.0		83.0	0.0	83.0	-11.0
Create/Update Job Seeker Status (SP???)	Cmpl			03/10/2000 03/20/2000	BB			14.0	0.0	14.0	-14.0
Create/Update/Delete Applicant Work History (SP062	Cmpl		01/24/2000 02/02/2000	01/24/2000 02/25/2000	BB	50.0		25.0	0.0	25.0	25.0
Create/Update/Delete Applicant Education (SP105)	Cmpl		02/02/2000 02/11/2000	01/24/2000 03/03/2000	BB	50.0		22.0	0.0	22.0	28.0
Capture Job Seeker Veteran Information	Cmpl		11/08/1999 12/10/1999	11/12/1999 03/20/2000	SK1 DA	116.0 0.0		35.0 169.0	0.0 0.0	35.0 169.0	81.0 -169.0
Create Veteran Information (SP121)	Cmpl		12/10/1999 12/28/1999	12/03/1999 03/03/2000	SK1 DA	50.0 0.0		25.0 0.0	0.0 0.0	25.0 0.0	25.0 0.0
Update Veteran Information (SP122)	Cmpl		12/28/1999 01/11/2000	12/10/1999 02/25/2000	SK1	50.0		8.0	0.0	8.0	42.0
Job Seeker Instructions	Cmpl		02/02/2000	01/24/2000	SK	46.0		36.0	0.0	36.0	10.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
			02/11/2000	03/14/2000							
Search Employer Registration	Cmpl		01/03/2000	11/08/1999	GK	64.0		115.0	0.0	115.0	-51.0
			01/14/2000	03/21/2000							
List/Select Employer Contact	Cmpl		01/17/2000	11/29/1999	GK	54.0		134.0	0.0	134.0	-80.0
			01/26/2000	03/21/2000							
Build/Maintain List of Employer Contact Keys (SP033	Cmpl		01/26/2000	12/03/1999	GK	50.0		49.0	0.0	49.0	1.0
			02/04/2000	01/31/2000							
Count Employer Contact (SP034)	Cmpl		02/07/2000	11/19/1999	GK	10.0		79.0	0.0	79.0	-69.0
			02/08/2000	01/31/2000							
Retrieve Employer Contact Details (SP097)	Cmpl		02/08/2000	11/26/1999	GK	50.0		49.0	0.0	49.0	1.0
			02/17/2000	01/31/2000							
Maintain Corporate Employer	Cmpl		01/10/2000	01/24/2000	SK1	116.0		66.0	0.0	66.0	50.0
			02/01/2000	03/27/2000							
Create Corporate Employer (SP031)	Cmpl		02/01/2000	01/24/2000	SK1	28.0		28.0	0.0	28.0	0.0
			02/07/2000	02/28/2000							
Update Corporate Employer (SP032)	Cmpl		02/07/2000	01/24/2000	SK1	28.0		28.0	0.0	28.0	0.0
			02/11/2000	02/28/2000							
Maintain Employer Contact	Cmpl		01/12/2000	11/05/1999	SK1	116.0		241.0	0.0	241.0	-125.0
			02/03/2000	04/04/2000							
Create Employer Contact (SP029)	Cmpl		02/03/2000	12/10/1999	SK1	28.0		36.0	0.0	36.0	-8.0
			02/09/2000	03/03/2000							
Update Employer Contact (SP030)	Cmpl		02/09/2000	12/10/1999	SK1	28.0		40.0	0.0	40.0	-12.0
			02/15/2000	03/03/2000							
Search Job Order	Cmpl		02/11/2000	12/30/1999	DA	64.0		117.0	0.0	117.0	-53.0
			02/24/2000	03/23/2000							
List/Select JS Qual Job Orders	Cmpl		11/08/1999	01/24/2000	MD	54.0		45.0	0.0	45.0	9.0
			11/19/1999	03/24/2000							
Build/Maintain List of Qualified Job Order Keys (SP06	Cmpl		11/22/1999	01/24/2000	MD	50.0		38.0	0.0	38.0	12.0
			12/08/1999	03/06/2000							
Retrieve Qualified Job Order Details (SP064)	Cmpl		12/08/1999	01/24/2000	MD	50.0		38.0	0.0	38.0	12.0
			12/23/1999	03/06/2000							
Count Qualified Job Orders (SP065)	Cmpl		12/27/1999	01/24/2000	MD	10.0		4.0	0.0	4.0	6.0
			12/28/1999	03/06/2000							
Process Qualified Job Order	Cmpl		01/17/2000	01/31/2000	KT	120.0		152.0	0.0	152.0	-32.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
	########		02/11/2000	04/03/2000							
Process Referral/Action List	Cmpl		01/10/2000	01/24/2000	SK	72.0		76.0	0.0	76.0	-4.0
			01/24/2000	03/15/2000							
Update Referral Request (SP023)	Cmpl		01/24/2000	01/24/2000	SK	28.0		28.0	0.0	28.0	0.0
			01/28/2000	02/28/2000							
Build/Maintain List of Referral/Action Keys (SP109)	Cmpl		01/28/2000	01/24/2000	SK	50.0		30.0	0.0	30.0	20.0
			02/08/2000	03/06/2000							
Count Referral Action Results (SP110)	Cmpl		02/08/2000	01/24/2000	SK	10.0		10.0	0.0	10.0	0.0
			02/09/2000	03/03/2000							
Retrieve Referral/Action Details (SP111)	Cmpl		02/10/2000	01/24/2000	SK	50.0		30.0	0.0	30.0	20.0
			02/21/2000	03/06/2000							
Applicant Initiated Match (SP026)	Cmpl		01/10/2000	01/24/2000	BB	72.0		41.0	0.0	41.0	31.0
			01/25/2000	03/28/2000							
Build 3 Q/A Tasks											
Tech Team Support	Cmpl			02/11/2000 03/13/2000	GK			40.0	0.0	40.0	-40.0
Obsolete Code/Test Plan Reviews (4 hrs max/week)	Cmpl		02/28/2000	02/28/2000	GK	24.0		0.0	0.0	0.0	24.0
			04/07/2000	04/07/2000							
Write Build 3 String Test Plan	Cmpl			04/05/2000 04/05/2000	SK1			0.0	0.0	0.0	0.0
Execute Build 3 String Test Plan	Cmpl			04/11/2000 04/12/2000	SK1			8.0	0.0	8.0	-8.0
Build 3 Code/Unit Test											
Search Applicant Registration	Cmpl		02/28/2000	01/28/2000	GK	64.0		106.0	0.0	106.0	-42.0
			03/17/2000	03/21/2000							
List/Select Applicants	Cmpl		02/28/2000	01/31/2000	GK	54.0		52.0	0.0	52.0	2.0
			03/08/2000	03/14/2000							
Build/Maintain List of Applicant Keys (SP014)	Cmpl		03/08/2000	01/31/2000	GK	50.0		38.0	0.0	38.0	12.0
			03/17/2000	03/13/2000							
Count Applicant (SP015)	Cmpl		03/20/2000	01/31/2000	GK	10.0		14.0	0.0	14.0	-4.0
			03/21/2000	03/13/2000							

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Retrieve Applicant Details (SP074)	Cmpl		03/21/2000 03/30/2000	01/31/2000 03/13/2000	GK	50.0		10.0	0.0	10.0	40.0
Print/Preview Applicant Registration	Cmpl		02/28/2000 03/09/2000	03/03/2000 03/31/2000	SK	54.0		54.0	0.0	54.0	0.0
Display Logon Message	Cmpl		02/28/2000 03/07/2000	03/20/2000 03/31/2000	TL1	46.0		20.0	0.0	20.0	26.0
Print Employer Contact	Cmpl		03/07/2000 03/16/2000	03/28/2000 03/30/2000	SK	46.0		16.0	0.0	16.0	30.0
Print Corporate Employer	Cmpl		03/16/2000 03/24/2000	02/28/2000 04/03/2000	SK1	46.0		14.0	0.0	14.0	32.0
Search BFS Mirror	Cmpl		02/28/2000 03/17/2000	01/28/2000 03/10/2000	TL1	64.0		58.0	0.0	58.0	6.0
List/Select BFS Mirror Results	Cmpl		02/28/2000 03/17/2000	01/31/2000 03/21/2000	TL1	72.0		88.0	0.0	88.0	-16.0
Build/Maintain List of BFS Mirror Keys (SP035)	Cmpl		03/13/2000 03/22/2000	01/31/2000 03/10/2000	TL1	50.0		6.0	0.0	6.0	44.0
Count BFS Mirror/ISM Corp Employer (SP098)	Cmpl		03/22/2000 03/23/2000	01/28/2000 03/10/2000	TL1	10.0		10.0	0.0	10.0	0.0
Retrieve BFS Mirror Details (SP099)	Cmpl		03/23/2000 03/31/2000	01/31/2000 03/10/2000	TL1	50.0		30.0	0.0	30.0	20.0
Print/Preview Job Order	Cmpl		03/13/2000 03/22/2000	03/06/2000 03/31/2000	SS SK	0.0 54.0		4.0 67.0	0.0 0.0	4.0 67.0	-4.0 -13.0
Project Mgmt Tasks - BP Dev T											
Project Management & Control											
Weekly Status, Issues, Meetings (2-3 hrs/week)	Cmpl		03/01/1999 04/13/2000	03/01/1999 04/10/2000	SJ JM SS CJ BP YZ AF MS1 RR	62.0 138.0 151.0 96.0 165.0 112.0 100.0 100.0 113.0		53.0 136.0 175.0 96.0 125.0 111.0 89.0 134.0 119.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	53.0 136.0 175.0 96.0 125.0 111.0 89.0 134.0 119.0	9.0 2.0 -24.0 0.0 40.0 1.0 11.0 -34.0 -6.0

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Weekly Status/Issues/Meetings (2-3 hrs / week)	Cmpl		10/18/1999	10/18/1999	BP	0.0		3.0	0.0	3.0	-3.0
			04/13/2000	04/17/2000	VG	0.0		32.0	0.0	32.0	-32.0
					BV	60.0		42.0	0.0	42.0	18.0
					AP	60.0		42.0	0.0	42.0	18.0
					JB	0.0		56.0	0.0	56.0	-56.0
					KD	0.0		35.0	0.0	35.0	-35.0
					MD	0.0		59.0	0.0	59.0	-59.0
					SK1	0.0		3.0	0.0	3.0	-3.0
					PK	55.0		51.0	0.0	51.0	4.0
Maintain Detailed Work Plan	Cmpl		06/01/1999	06/01/1999	BP	0.0		260.0	0.0	260.0	-260.0
			04/13/2000	04/07/2000							
Manage Team	Cmpl		06/01/1999	06/01/1999	BP	0.0		525.0	0.0	525.0	-525.0
			04/13/2000	04/17/2000							
Resolve Variances and Address Problems	Cmpl		06/01/1999	06/01/1999	BP	0.0		197.5	0.0	197.5	-197.5
			04/13/2000	04/07/2000							
Manage Issues and Changes	Cmpl		06/01/1999	06/01/1999	BP	0.0		204.0	0.0	204.0	-204.0
			04/13/2000	04/07/2000							
Manage Acceptance of Deliverables	Cmpl		06/01/1999	07/28/1999	BP	0.0		175.0	0.0	175.0	-175.0
			04/13/2000	04/07/2000							
Write Team Member Expectations	Cmpl		04/01/1999	04/19/1999	BP	0.0		10.0	0.0	10.0	-10.0
			06/30/1999	11/22/1999							
Reserve for BP Development Tasks	Cmpl		10/19/1999	10/19/1999	BP	297.0		0.0	0.0	0.0	297.0
			10/12/2000	10/12/2000							
Reserve for Dev	Cmpl			03/31/2000	BP			0.0	0.0	0.0	0.0
				03/31/2000							
Code/Unit Test Startup											
Code/Test Orientation & Startup											
ISM Orientation	Cmpl		08/02/1999	07/02/1999	JM	0.0		24.0	0.0	24.0	-24.0
			08/13/1999	01/31/2000	SS	0.0		24.0	0.0	24.0	-24.0
					MS1	24.0		48.0	0.0	48.0	-24.0
					YZ	24.0		59.0	0.0	59.0	-35.0

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					RR	24.0		44.0	0.0	44.0	-20.0
					AF	24.0		42.0	0.0	42.0	-18.0
					SJ	0.0		48.0	0.0	48.0	-48.0
ISM Orientation	Cmpl			10/22/1999	VG			32.0	0.0	32.0	-32.0
				01/17/2000	BV			45.0	0.0	45.0	-45.0
					AP			32.0	0.0	32.0	-32.0
					JB			40.0	0.0	40.0	-40.0
					KD			26.0	0.0	26.0	-26.0
					MD			32.0	0.0	32.0	-32.0
					PK			32.0	0.0	32.0	-32.0
LC - PK Learning Curve	Cmpl		10/14/1999 11/03/1999	01/31/2000 03/14/2000	PK	70.0		0.0	0.0	0.0	70.0
LC - SS Learning Curve	Cmpl		10/14/1999 11/03/1999	12/06/1999 12/17/1999	SS	50.0		0.0	0.0	0.0	50.0
LC - JM Learning Curve	Cmpl		10/14/1999 11/03/1999	12/13/1999 12/17/1999	JM	30.0		0.0	0.0	0.0	30.0
LC - YZ Learning Curve	Cmpl		10/14/1999 11/03/1999	10/05/1999 01/03/2000	YZ	50.0		26.0	0.0	26.0	24.0
LC - RR Learning Curve	Cmpl		10/14/1999 11/03/1999	10/20/1999 12/20/1999	RR	50.0		6.0	0.0	6.0	44.0
LC-RR Learning Curve - 2	Cmpl			01/24/2000 02/04/2000	RR			0.0	0.0	0.0	0.0
LC - MS1 Learning Curve	Cmpl		10/14/1999 11/03/1999	01/24/2000 03/01/2000	MS1	50.0		0.0	0.0	0.0	50.0
LC - SJ Learning Curve	Cmpl		10/14/1999 11/03/1999	10/27/1999 12/20/1999	SJ	70.0		30.0	0.0	30.0	40.0
LC - BP3 Learning Curve	Cmpl		10/14/1999 11/03/1999	02/28/2000 03/27/2000	BV	70.0		0.0	0.0	0.0	70.0
LC - BP4 Learning Curve	Cmpl		10/14/1999 11/03/1999	01/05/2000 01/14/2000	AP	70.0		0.0	0.0	0.0	70.0
LC - BP5 Learning Curve	Cmpl		10/14/1999 11/03/1999	11/22/1999 12/06/1999	JB	70.0		0.0	0.0	0.0	70.0
LC - BP6 Learning Curve	Cmpl		10/14/1999 11/03/1999	02/28/2000 03/24/2000	KD	70.0		0.0	0.0	0.0	70.0

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LC - BP7 Learning Curve	Cmpl		10/14/1999 11/03/1999	01/24/2000 02/04/2000	MD	70.0		0.0	0.0	0.0	70.0
LC - BP8 Learning Curve	Cmpl			01/31/2000 03/10/2000	VG			0.0	0.0	0.0	0.0
NonBill Java Training	Cmpl		11/08/1999	11/08/1999	KD	0.0		0.0	0.0	0.0	0.0
			11/12/1999	11/12/1999	JB	0.0		0.0	0.0	0.0	0.0
NonBill Java Training	Cmpl		01/03/2000 01/07/2000	11/09/1999 11/09/1999							
Code/Unit Test											
Revise System Look and Feel											
Update Layout, Images, Body color, etc.	Cmpl		01/31/2000 02/10/2000	03/01/2000 03/15/2000	MD	0.0		2.0	0.0	2.0	-2.0
					TL1	0.0		4.0	0.0	4.0	-4.0
					SS	0.0		4.0	0.0	4.0	-4.0
					JM	0.0		4.0	0.0	4.0	-4.0
					RR	0.0		8.0	0.0	8.0	-8.0
					JB	0.0		8.0	0.0	8.0	-8.0
					BP	0.0		0.0	0.0	0.0	0.0
					KD	68.0		4.0	0.0	4.0	64.0
Address cross-browser issues for new look and feel	Cmpl		01/31/2000 02/10/2000	03/27/2000 03/29/2000	KD	16.0		0.0	0.0	0.0	16.0
Build 0											
Unix Utilities for Zip Code formatting	Cmpl		01/24/2000 04/05/2000	10/11/1999 03/28/2000	RR	20.0		44.0	0.0	44.0	-24.0
Insert into Zip Proximity - part of BSSMI17C	Cmpl		10/04/1999 12/07/1999	11/01/1999 11/22/1999	RR	28.0		28.0	0.0	28.0	0.0
Update Zip Proximity - part of BSSMI17C	Cmpl		10/04/1999 12/07/1999	11/05/1999 11/22/1999	RR	28.0		28.0	0.0	28.0	0.0
Reserve for RR-Insert into Zip Code (SP078)	Cmpl		10/04/1999	11/22/1999	BP	28.0		0.0	0.0	0.0	28.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
			12/07/1999	12/02/1999							
Reserve for RR-Update Zip Code (SP079)	Cmpl		10/04/1999	11/22/1999	BP	28.0		0.0	0.0	0.0	28.0
			12/07/1999	12/02/1999							
Extract Zip Codes (Perl)	Cmpl		10/04/1999	10/29/1999	RR	8.0		26.0	0.0	26.0	-18.0
			12/07/1999	01/17/2000							
Match Merge Old/New Illinois Zip Codes	Cmpl		10/04/1999	10/22/1999	RR	28.0		33.0	0.0	33.0	-5.0
			12/07/1999	01/07/2000							
Load/Update/Insert New Illinois & Border Zip Codes	Cmpl		10/04/1999	10/04/1999	RR	28.0		44.0	0.0	44.0	-16.0
			12/07/1999	03/10/2000							
Reserve for RR-Extract Border States Zip Codes	Cmpl		10/04/1999	11/23/1999	BP	8.0		0.0	0.0	0.0	8.0
			12/07/1999	12/01/1999							
Match Merge Old/New Border Zip Codes	Cmpl		10/04/1999	11/19/1999	RR	28.0		25.0	0.0	25.0	3.0
			12/07/1999	01/07/2000							
Reserve for Addl Zip Code Testing	Cmpl			01/31/2000 02/29/2000	BP			0.0	0.0	0.0	0.0
Reserve-Conversion Extract Reporting	Cmpl		10/04/1999 12/07/1999	01/31/2000 02/25/2000	BP	100.0		0.0	0.0	0.0	100.0
Extract Job Seeker data (M/F Cobol)	Cmpl		10/04/1999	10/04/1999	SJ	100.0		108.0	0.0	108.0	-8.0
			12/07/1999	12/30/1999							
Mainframe conv extracts - Iterative Modifications	Cmpl			12/30/1999 01/31/2000	SJ			3.0	0.0	3.0	-3.0
Mainframe conv extracts - Iterative Modifications	Cmpl			03/06/2000 03/06/2000	SJ			2.0	0.0	2.0	-2.0
Unix COBOL conv pgms - Iterative Modifications	Cmpl			12/10/1999 04/14/2000	VG BV			5.0 183.0	0.0 0.0	5.0 183.0	-5.0 -183.0
Create Job Seeker notes file (M/F Cobol)	Cmpl		10/04/1999	11/19/1999	BV	28.0		34.0	0.0	34.0	-6.0
			12/07/1999	12/20/1999							
Create User and Job Seeker Loadable files (Cobol)	Cmpl		10/04/1999	10/19/1999	BV	100.0		126.5	0.0	126.5	-26.5
			12/07/1999	12/10/1999							
Create Userid and Password loadable file	Cmpl			11/08/1999	BV			26.5	0.0	26.5	-26.5
				12/10/1999							
Create Job Seeker Skills loadable file (Cobol)	Cmpl		10/04/1999	11/29/1999	BV	100.0		89.5	0.0	89.5	10.5
			12/07/1999	12/27/1999							
Create Job Seeker Work Hist loadable file (Cobol)	Cmpl		10/04/1999	12/16/1999	BV	22.0		23.0	0.0	23.0	-1.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
	#######										
Create Job Seeker Special Prgms loadable file (Cobo	Cmpl		12/07/1999	01/06/2000							
			10/04/1999	12/21/1999	BV	22.0		18.0	0.0	18.0	4.0
			12/07/1999	01/06/2000							
Extract Services file (M/F Cobo)	Cmpl		10/04/1999	10/29/1999	SJ	152.0		50.0	0.0	50.0	102.0
			12/07/1999	01/03/2000							
Create Services loadable file (Cobol)	Cmpl		10/04/1999	11/26/1999	VG	72.0		100.0	0.0	100.0	-28.0
			12/07/1999	12/27/1999							
Reserve for VG-Create Services loadable file	Cmpl			01/31/2000 02/25/2000	BP			0.0	0.0	0.0	0.0
Extract Title Alias data (Access)	Cmpl		10/04/1999	11/26/1999	MD	58.0		1.0	0.0	1.0	57.0
			12/07/1999	02/25/2000							
Reserve for MD-Extract Title Alias data, Skills data	Cmpl			01/31/2000 02/18/2000	BP			0.0	0.0	0.0	0.0
Extract Hier/Skill data from Paradox	Cmpl		10/04/1999	11/05/1999	MD	8.0		8.0	0.0	8.0	0.0
			12/07/1999	11/22/1999							
Create Hier, Hier Skill, Skill Reqmts loadable files (A	Cmpl		10/04/1999	11/12/1999	MD	58.0		40.0	0.0	40.0	18.0
			12/07/1999	12/15/1999							
Create Occup Skill loadable file (Access)	Cmpl		10/04/1999	11/12/1999	MD	58.0		38.0	0.0	38.0	20.0
			12/07/1999	12/29/1999							
Create Desc loadable file (Access)	Cmpl		10/04/1999	11/26/1999	MD	58.0		7.0	0.0	7.0	51.0
			12/07/1999	01/25/2000							
Skills Conversion - Iterative Modifications	Cmpl			11/29/1999 02/07/2000	MD			20.0	0.0	20.0	-20.0
Conversion Table Loads - Iterative Modifications	Cmpl			12/30/1999 04/03/2000	BV			6.0	0.0	6.0	-6.0
Reserve-Gains from the various loads	Cmpl			01/31/2000 02/08/2000	BP			0.0	0.0	0.0	0.0
Load Hier Table	Cmpl		10/04/1999	11/05/1999	SJ	8.0		7.0	0.0	7.0	1.0
			12/07/1999	12/06/1999							
Load Hier Skill Table	Cmpl		10/04/1999	11/05/1999	SJ	8.0		3.0	0.0	3.0	5.0
			12/07/1999	12/06/1999							
Load Occup Skill Table	Cmpl		10/04/1999	12/03/1999	SJ	8.0		3.0	0.0	3.0	5.0
			12/07/1999	12/07/1999							
Load Desc Table	Cmpl		10/04/1999	12/03/1999	SJ	8.0		3.0	0.0	3.0	5.0

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[redacted]	[redacted]		12/07/1999	12/08/1999							
[redacted]	Cmpl		10/04/1999 12/07/1999	12/03/1999 12/10/1999	SJ	8.0		3.0	0.0	3.0	5.0
Load User History Table	Cmpl			12/02/1999 12/06/1999	SJ			3.0	0.0	3.0	-3.0
Load Conv_SkillKeyword	Cmpl			12/03/1999 12/14/1999	SJ			3.0	0.0	3.0	-3.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/16/1999 12/17/1999	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 12/14/1999	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 12/14/1999	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 12/15/1999	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 01/04/2000	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 01/04/2000	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	11/19/1999 01/10/2000	RR	8.0		4.0	0.0	4.0	4.0
[redacted]	[redacted]		10/04/1999 12/07/1999	11/19/1999 01/10/2000	RR	8.0		4.0	0.0	4.0	4.0
[redacted]	[redacted]		10/04/1999 12/07/1999	12/03/1999 01/05/2000	SJ	8.0		3.0	0.0	3.0	5.0
[redacted]	[redacted]		10/04/1999 12/07/1999	11/01/1999 03/31/2000	AF	40.0		56.0	0.0	56.0	-16.0
[redacted]	[redacted]		10/04/1999 12/07/1999	11/15/1999 03/31/2000	AF	40.0		19.0	0.0	19.0	21.0
Update Conversion docs (Approach, mappings)	Cmpl			11/05/1999 01/31/2000	AF			28.5	0.0	28.5	-28.5
Build 0 Q/A Reviews											
[redacted]	[redacted]		10/04/1999	11/01/1999	AF	32.0		24.0	0.0	24.0	8.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
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Support Conversion Developers (Orient, etc)	Cmpl		12/06/1999 10/18/1999 12/07/1999	01/31/2000 11/01/1999 01/31/2000	AF	20.0		60.0	0.0	60.0	-40.0
Build 0 String Testing											
Plan Build0 String Test	Cmpl		10/04/1999 12/07/1999	11/26/1999 12/20/1999	AF	40.0		40.0	0.0	40.0	0.0
Prepare Unix Environment	Cmpl			01/07/2000 02/07/2000	BV			40.0	0.0	40.0	-40.0
Execute Build0 String Test	Cmpl		10/04/1999 12/07/1999	12/20/1999 01/28/2000	AF	80.0		138.0	0.0	138.0	-58.0
Milestone - End of Build 0	Cmpl		01/03/2000	01/31/2000							
Code/Unit Test											
Build 1											
Maintain Hierarchy Detail	Cmpl		10/18/1999 01/20/2000	10/18/1999 02/01/2000	JM	78.0		157.0	0.0	157.0	-79.0
Valid Text String (SP002)	Cmpl		10/18/1999 01/20/2000	12/20/1999 03/20/2000	JM	28.0		20.0	0.0	20.0	8.0
Add/Update Hierarchy Item (SP038)	Cmpl		10/18/1999 01/20/2000	10/22/1999 01/12/2000	JM	28.0		39.0	0.0	39.0	-11.0
Part Include In SP038 Update Hierarchy Item (SP039)	Cmpl		10/18/1999 01/20/2000	11/12/1999 11/29/1999	JM	28.0		16.0	0.0	16.0	12.0
Current Timestamp (SP053)	Cmpl		10/18/1999 01/20/2000	10/22/1999 01/12/2000	JM	10.0		10.0	0.0	10.0	0.0
Valid Text String (SP002)	Cmpl			03/16/2000 03/20/2000	SS			4.0	0.0	4.0	-4.0
Similar Items	Cmpl			03/20/2000 03/27/2000	SS			11.0	0.0	11.0	-11.0
Edit Associated Skills	Cmpl		10/18/1999 01/20/2000	10/29/1999 02/04/2000	SS	64.0		206.0	0.0	206.0	-142.0

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Ishf/Updt Skill Assoc & Rank (SP088)	Cmpl		10/18/1999 01/20/2000	10/22/1999 12/13/1999	SS	28.0		30.0	0.0	30.0	-2.0
Include in SP088-Update Skill Rankings (SP089)	Cmpl		10/18/1999 01/20/2000	10/22/1999 11/29/1999	SS	28.0		26.0	0.0	26.0	2.0
Delete Skill Association (SP090)	Cmpl		10/18/1999 01/20/2000	10/22/1999 12/13/1999	SS	28.0		28.0	0.0	28.0	0.0
Maintain Skill (SP040)	Cmpl		10/18/1999 01/20/2000	12/30/1999 02/07/2000	JM	46.0		53.0	0.0	53.0	-7.0
Add/Update Skill (SP040)	Cmpl		10/18/1999 01/20/2000	12/30/1999 02/07/2000	JM	28.0		11.0	0.0	11.0	17.0
Include in SP040-Update Skill (SP041)	Cmpl		10/18/1999 01/20/2000	01/05/2000 01/11/2000	JM	28.0		0.0	0.0	0.0	28.0
Add/Updt Description Record (SP051)	Cmpl		10/18/1999 01/20/2000	10/29/1999 01/12/2000	JM	28.0		43.0	0.0	43.0	-15.0
Include in SP051-Update Description Record (SP052)	Cmpl		10/18/1999 01/20/2000	01/12/1999 01/30/1999	JM	28.0		12.0	0.0	12.0	16.0
Search Hierarchy	Cmpl		10/18/1999 01/20/2000	10/22/1999 03/07/2000	YZ	64.0		156.0	0.0	156.0	-92.0
List/Select Hierarchy Item	Cmpl		10/18/1999 01/20/2000	11/08/1999 03/20/2000	YZ	74.0		193.0	0.0	193.0	-119.0
Hierarchy Item Keys (SP081)	Cmpl		10/18/1999 01/20/2000	10/22/1999 01/24/2000	YZ	28.0		32.0	0.0	32.0	-4.0
Hierarchy Item Count (SP082)	Cmpl		10/18/1999 01/20/2000	10/22/1999 01/24/2000	YZ	28.0		34.0	0.0	34.0	-6.0
Hierarchy Item List (SP083)	Cmpl		10/18/1999 01/20/2000	10/15/1999 01/24/2000	YZ	28.0		32.0	0.0	32.0	-4.0
Assist other Developers with Search/List architecture	Cmpl			12/03/1999 12/03/1999	YZ			5.0	0.0	5.0	-5.0
Search Skill	Cmpl		10/18/1999 01/20/2000	12/03/1999 03/31/2000	RR	64.0		74.0	0.0	74.0	-10.0
List/Select Skill	Cmpl		10/18/1999 01/20/2000	12/17/1999 03/31/2000	RR	74.0		109.0	0.0	109.0	-35.0
Select Skill Keys (SP084)	Cmpl		10/18/1999 01/20/2000	12/10/1999 02/07/2000	RR	28.0		36.0	0.0	36.0	-8.0

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Select Skill Count (SP085)	Cmpl		10/18/1999 01/20/2000	12/10/1999 02/07/2000	RR	28.0		28.0	0.0	28.0	0.0
Select Skill List (SP086)	Cmpl		10/18/1999 01/20/2000	12/10/1999 02/07/2000	RR	28.0		37.0	0.0	37.0	-9.0
Request Communication (SP036)	Cmpl		10/18/1999 01/20/2000	12/09/1999 02/03/2000	VG	50.0		85.0	0.0	85.0	-35.0
Notification-Job Seeker Referral (SP067)	Cmpl		01/12/2000 01/21/2000	02/28/1999 02/03/2000	VG	56.0		88.0	0.0	88.0	-32.0
Notification-Job Seeker Referral	Cmpl			02/08/2000 02/09/2000	MS1			11.0	0.0	11.0	-11.0
Notification-Job Seeker Match (SP070)	Cmpl		10/27/1999 11/11/1999	10/27/1999 02/11/2000	MS1	56.0		73.0	0.0	73.0	-17.0
Common Message Merge - Build 1	Cmpl		10/18/1999 01/20/2000	10/16/1999 01/05/2000	SS	40.0		49.0	0.0	49.0	-9.0
Format & Send E-Mail Messages	Cmpl		10/18/1999 01/20/2000	10/29/1999 02/28/2000	MS1	100.0		202.5	0.0	202.5	-102.5
Build 1 Q/A Reviews											
Lead Analyst Reviews	Cmpl		10/18/1999 01/07/2000	10/18/1999 02/14/2000	SS	40.0		44.0	0.0	44.0	-4.0
Build 1 String Testing											
Plan Build 1 String Test	Cmpl		10/18/1999 01/20/2000	12/03/1999 01/14/2000	SS	40.0		28.0	0.0	28.0	12.0
Execute Build 1 String Test / Systest Buchnx	Cmpl		10/18/1999 01/20/2000	02/03/2000 03/20/2000	SS	80.0		32.0	0.0	32.0	48.0
Milestone - End of Build 1	Cmpl		01/07/2000	02/07/2000							
Reserve for SS-Execute B1 String Test	Cmpl			01/31/2000 02/07/2000	BP			0.0	0.0	0.0	0.0
Code/Unit Test											
Build 2											
Display Hierarchy List (moved to B1)	Cmpl		12/06/1999	11/05/1999	JB	64.0		227.5	0.0	227.5	-163.5

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	########		03/30/2000	02/09/2000							
Obsolete-Reserve for BV-Replace Job Seeker Skill	Cmpl		12/06/1999 03/30/2000	03/06/2000 03/10/2000	BP	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for BV-Replace Job Order Skill (S	Cmpl		12/06/1999 03/30/2000	03/06/2000 03/10/2000	BP	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for BV-Update Replaced Skill (Se	Cmpl		12/06/1999 03/30/2000	03/06/2000 03/10/2000	BP	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for BV-Insert Temp Table Skill Se	Cmpl		12/06/1999 03/30/2000	02/14/2000 02/18/2000	BP	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for BV-Search Replace Hierarchy	Cmpl		12/06/1999 03/30/2000	02/11/2000 02/17/2000	BP	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for BV-Clear Temp Table (Skill Se	Cmpl		12/06/1999 03/30/2000	02/13/2000 02/29/2000	BP	28.0		0.0	0.0	0.0	28.0
Skill Search & Replace	Cmpl		12/06/1999 03/30/2000	01/06/2000 03/13/2000	BV	28.0		60.0	0.0	60.0	-32.0
Reserve for BV-Skill Search & Replace	Cmpl			03/06/2000 03/23/2000	BP			0.0	0.0	0.0	0.0
Obsolete-moved to Part I-Skill Search & Replace - Pa	Cmpl		12/06/1999 03/30/2000	01/18/2000 01/27/2000	BV	28.0		0.0	0.0	0.0	28.0
Search ISM Users	Cmpl		12/06/1999 03/30/2000	12/03/1999 02/21/2000	MD	64.0		159.0	0.0	159.0	-95.0
List/Select ISM User	Cmpl		12/06/1999 03/30/2000	12/30/1999 02/21/2000	MD	74.0		79.0	0.0	79.0	-5.0
Search ISM User (SP007)	Cmpl		12/06/1999 03/30/2000	01/07/2000 02/04/2000	MD	28.0		32.0	0.0	32.0	-4.0
Count ISM User (SP008)	Cmpl		12/06/1999 03/30/2000	01/07/2000 02/04/2000	MD	28.0		32.0	0.0	32.0	-4.0
List Summary for ISM Users (SP087)	Cmpl		12/06/1999 03/30/2000	01/07/2000 02/02/2000	MD	28.0		24.0	0.0	24.0	4.0
Maintain Users	Cmpl		12/06/1999 03/30/2000	12/10/1999 02/29/2000	KD	64.0		171.0	0.0	171.0	-107.0
Retrieve User Detail (SP112)	Cmpl		12/06/1999 03/30/2000	12/17/1999 02/22/2000	KD	28.0		30.0	0.0	30.0	-2.0
Obsolete-Reserve for KD-Ist/Updt User Login (SP1	Cmpl		12/06/1999	03/06/2000	BP	28.0		0.0	0.0	0.0	28.0

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Obsolete-Reserve for KD-Ism/Updt User History (SP	Cmpl		03/30/2000 12/06/1999 03/30/2000	03/09/2000 02/25/2000 03/02/2000	BP	28.0		0.0	0.0	0.0	28.0
Insert/Update Staff (SP 15)	Cmpl		12/06/1999 03/30/2000	01/07/2000 01/20/2000	KD	28.0		28.0	0.0	28.0	0.0
Insert/Delete User Rights (SP 16)	Cmpl		12/06/1999 03/30/2000	01/14/2000 02/22/2000	KD	28.0		28.0	0.0	28.0	0.0
Notification-Registration Processed (SP066)	Cmpl		03/08/2000 03/17/2000	02/11/2000 02/28/2000	SS	56.0		24.0	0.0	24.0	32.0
Notification-Employer Referral (SP068)	Cmpl		11/22/1999 12/06/1999	11/05/1999 02/21/2000	AP	56.0		125.0	0.0	125.0	-69.0
Notification-Employer Match (SP069)	Cmpl		03/08/2000 03/17/2000	01/28/2000 02/28/2000	BV	56.0		92.5	0.0	92.5	-36.5
Create PNS File	Cmpl		12/06/1999 03/30/2000	12/03/1999 01/12/2000	AP	100.0		108.0	0.0	108.0	-8.0
Obsolete-Reserve for YZ-Update CTT ID_Tmst & Fo	Cmpl		12/06/1999 03/30/2000	01/13/2000 01/19/2000	BP	10.0		0.0	0.0	0.0	10.0
Obsolete-Reserve for YZ-Update CTT ID_MODE (SP	Cmpl		12/06/1999 03/30/2000	01/20/2000 01/21/2000	BP	10.0		0.0	0.0	0.0	10.0
Obsolete-Reserve for YZ-Update CTT Code Reduces	Cmpl		12/06/1999 03/30/2000	01/24/2000 01/25/2000	BP	10.0		0.0	0.0	0.0	10.0
Create BFS Correspondence File	Cmpl		12/06/1999 03/30/2000	01/14/2000 02/28/2000	YZ	100.0		153.0	0.0	153.0	-53.0
Load BFS Correspondence File into BFS	Cmpl		12/06/1999 03/30/2000	01/14/2000 02/21/2000	SJ	58.0		58.0	0.0	58.0	0.0
Update BFS Correspondence Files (iss 388)	Cmpl			02/21/2000 03/01/2000	SJ			16.0	0.0	16.0	-16.0
Common Message Merge - Build 2	Cmpl		12/06/1999 03/30/2000	01/21/2000 02/16/2000	SS	112.0		104.0	0.0	104.0	8.0
Flat File Template Load Program (Java)	Cmpl		12/06/1999 03/30/2000	02/24/2000 03/06/2000	YZ	28.0		52.0	0.0	52.0	-24.0
Notification-Case Manager Referral	Cmpl		03/06/2000 03/15/2000	01/21/2000 02/29/2000	KD	56.0		68.0	0.0	68.0	-12.0
Ongoing ENDS Mapping	Cmpl			01/06/2000	PK			24.5	0.0	24.5	-24.5

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2005	Total Actual Hours	ETC	Total	Variance
	########			03/27/2000							
Create ENDS Applicant File	Cmpl		12/06/1999	12/09/1999	PK	152.0		210.0	0.0	210.0	-58.0
			03/30/2000	03/27/2000							
Create ENDS Order File	Cmpl		12/06/1999	01/03/2000	AP	152.0		160.0	0.0	160.0	-8.0
			03/30/2000	02/18/2000							
Create ENDS Referral File	Cmpl		12/06/1999	01/26/2000	BV	0.0		0.0	0.0	0.0	0.0
			03/30/2000	03/10/2000	VG	152.0		18.0	0.0	18.0	134.0
Create ENDS Referral File	Cmpl			03/08/2000	BV			113.0	0.0	113.0	-113.0
				03/31/2000							
Create ENDS Service File	Cmpl		12/06/1999	01/21/2000	PK	152.0		160.0	0.0	160.0	-8.0
			03/30/2000	03/27/2000							
Create ENDS Characteristics File (Services)	Cmpl			02/25/2000	PK			35.0	0.0	35.0	-35.0
				03/27/2000							
Create ENDS Annual 020 Record file	Cmpl			03/01/2000	PK			25.0	0.0	25.0	-25.0
				03/27/2000							
ENDS Applicant Conversion (one time run)	Cmpl			03/06/2000	PK			7.0	0.0	7.0	-7.0
				03/27/2000							
Process Welfare Records (Iss 20)	Cmpl		12/06/1999	01/07/2000	JB	0.0		0.0	0.0	0.0	0.0
			03/30/2000	02/25/2000	SJ	100.0		10.0	0.0	10.0	90.0
Process Welfare Records (Iss 20)	Cmpl			03/10/2000	SS			4.0	0.0	4.0	-4.0
				04/10/2000	BV			47.0	0.0	47.0	-47.0
Initial Load Welfare History Table	Cmpl		12/06/1999	01/28/2000	JB	0.0		0.0	0.0	0.0	0.0
			03/30/2000	02/25/2000	SJ	8.0		0.0	0.0	0.0	8.0
Initial Load Welfare History Table	Cmpl			03/10/2000	BV			4.0	0.0	4.0	-4.0
				04/10/2000							
Create Employer File (BFS Mirror)	Cmpl		12/06/1999	11/19/1999	SJ	58.0		54.0	0.0	54.0	4.0
			03/30/2000	01/07/2000							
Process Wage Records in ISM	Cmpl		12/06/1999	12/07/1999	MS1	100.0		101.0	0.0	101.0	-1.0
			03/30/2000	02/21/2000							
Extract Wage Records from WIS	Cmpl		12/06/1999	12/23/1999	MS1	58.0		80.0	0.0	80.0	-22.0
			03/30/2000	02/22/2000							
Process New Hire Registry	Cmpl		12/06/1999	11/26/1999	SJ	100.0		97.0	0.0	97.0	3.0
			03/30/2000	01/14/2000							
Obsolete-Reserve for BV-Update Claimant History R	Cmpl		12/06/1999	02/04/2000	BP	10.0		0.0	0.0	0.0	10.0

IDES ISM Project

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
			03/30/2000	02/07/2000							
Obsolete-Reserve for BV-Insert Claimant History Rec	Cmpl		12/06/1999	02/04/2000	BP	10.0		0.0	0.0	0.0	10.0
			03/30/2000	02/07/2000							
Update Claimant History	Cmpl		12/06/1999	01/14/2000	BV	100.0		61.0	0.0	61.0	39.0
			03/30/2000	02/04/2000							
Reserve for BV-Update Claimant History	Cmpl			01/20/2000	BP			0.0	0.0	0.0	0.0
				02/07/2000							
Initial Load UI Claimant History Table	Cmpl		12/06/1999	02/02/2000	BV	8.0		4.0	0.0	4.0	4.0
			03/30/2000	02/03/2000							
Build 2 Q/A Reviews											
Functional Analyst Reviews	Cmpl		12/06/1999	12/06/1999	MS1	40.0		46.0	0.0	46.0	-6.0
			02/25/2000	03/06/2000							
Build 2 String Testing											
Plan Build 2 String Test	Cmpl		12/06/1999	02/21/2000	MS1	40.0		11.0	0.0	11.0	29.0
			03/30/2000	04/10/2000							
Reserve for MS1 - B2 String test planning	Cmpl			03/06/2000	BP			0.0	0.0	0.0	0.0
				03/10/2000							
Execute Build 2 String Test	Cmpl		12/06/1999	02/18/2000	MD	80.0		0.0	0.0	0.0	80.0
			03/30/2000	03/27/2000	MS1	80.0		119.0	0.0	119.0	-39.0
Milestone - End of Build 2	Cmpl										
			02/25/2000	03/24/2000							
Code/Unit Test											
Build 3											
Maintain Applicant Registration Status	Cmpl		01/24/2000	02/28/2000	JB	58.0		92.5	0.0	92.5	-34.5
			04/05/2000	04/07/2000							
Generate Skills Selection Sheet	Cmpl		01/24/2000	03/10/2000	SS	28.0		59.0	0.0	59.0	-31.0
			04/05/2000	03/28/2000							
List Employer Services and Communications	Cmpl		01/25/1999	01/14/2000	JB	104.0		181.0	0.0	181.0	-77.0
			04/05/1999	03/08/2000							
Retrieve Services/Communications Count (SP043)	Cmpl		01/25/1999	01/14/2000	JB	28.0		15.0	0.0	15.0	13.0
			04/05/1999	02/24/2000							

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	#######										
Retrieve Services/Communications Information (SP0	Cmpl		01/25/1999 04/05/1999	01/14/2000 02/24/2000	JB	28.0		18.0	0.0	18.0	10.0
Retrieve Services/Communications List of Keys (SP0	Cmpl		01/25/1999 04/05/1999	01/14/2000 02/04/2000	JB	28.0		18.0	0.0	18.0	10.0
Reserve for JB-SPROC hours for ASSP02	Cmpl			02/01/2000 02/08/2000	BP			0.0	0.0	0.0	0.0
Skill Picker Clone	Cmpl			03/15/2000 03/28/2000	SS			17.0	0.0	17.0	-17.0
Maintain Employer Service	Cmpl		01/24/2000 04/05/2000	01/25/2000 03/14/2000	RR	64.0		71.0	0.0	71.0	-7.0
Retrieve Employer Service Record (SP050)	Cmpl		01/24/2000 04/05/2000	02/08/2000 02/28/2000	RR	10.0		10.0	0.0	10.0	0.0
Insert Employer Service (SP004)	Cmpl		01/24/2000 04/05/2000	02/15/2000 02/21/2000	RR	10.0		18.0	0.0	18.0	-8.0
Update/delete Employer Service (SP042)	Cmpl		01/24/2000 04/05/2000	02/25/2000 03/03/2000	RR	10.0		12.0	0.0	12.0	-2.0
Included in SP004 Create Employer Service (SP005)	Cmpl		01/24/2000 04/05/2000	02/28/2000 02/29/2000	RR	10.0		0.0	0.0	0.0	10.0
Retrieve Employer Service Record	Cmpl			02/21/2000 02/22/2000	RR			8.0	0.0	8.0	-8.0
Add Employer Service	Cmpl		01/24/2000 04/05/2000	02/04/2000 03/06/2000	RR	64.0		77.0	0.0	77.0	-13.0
List Applicant Services and Communications	Cmpl		01/24/2000 04/05/2000	01/14/2000 03/27/2000	SS	104.0		78.0	0.0	78.0	26.0
Retrieve Applicant Services Count (SP054)	Cmpl		01/24/2000 04/05/2000	02/25/2000 03/10/2000	SS	28.0		5.0	0.0	5.0	23.0
Retrieve Applicant Services List of Keys (SP055)	Cmpl		01/24/2000 04/05/2000	02/18/2000 03/13/2000	SS	28.0		13.0	0.0	13.0	15.0
Retrieve Applicant Services Information (SP056)	Cmpl		01/24/2000 04/05/2000	02/18/2000 03/10/2000	SS	28.0		8.0	0.0	8.0	20.0
Maintain Applicant Service	Cmpl		01/24/2000 04/05/2000	01/21/2000 04/03/2000	JM	64.0		53.0	0.0	53.0	11.0
Insert Applicant Service (SP006)	Cmpl		01/24/2000 04/05/2000	01/28/2000 03/29/2000	JM	10.0		6.0	0.0	6.0	4.0

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Retrieve Applicant Service Record	Cmpl			03/27/2000 03/28/2000	JM			0.0	0.0	0.0	0.0
Included in SP006 Create Applicant Service (SP013)	Cmpl		01/24/2000 04/05/2000	02/10/2000 02/11/2000	JM	10.0		0.0	0.0	0.0	10.0
Update/Delete Applicant Service (SP057)	Cmpl		01/24/2000 04/05/2000	02/18/2000 03/28/2000	JM	10.0		2.0	0.0	2.0	8.0
Retrieve Applicant Service Record (SP058)	Cmpl		01/24/2000 04/05/2000	01/25/2000 03/29/2000	JM	10.0		6.0	0.0	6.0	4.0
Add Applicant Service	Cmpl		01/24/2000 04/05/2000	01/21/2000 04/03/2000	JM	64.0		47.0	0.0	47.0	17.0
Change Password	Cmpl		01/24/2000 04/05/2000	03/31/2000 03/28/2000	TL1	46.0		72.0	0.0	72.0	-26.0
Obsolete-Moved to B0 ZIP Delete from Zip Proximity	Cmpl		01/24/2000 04/05/2000	03/27/2000 05/30/2000	RR	28.0		0.0	0.0	0.0	28.0
Obsolete-Reserve for RK Delete from Zip Code (SP0	Cmpl		01/24/2000 04/05/2000	03/31/2000 04/05/2000	BP	28.0		0.0	0.0	0.0	28.0
Get Vendor Zip file	Cmpl		01/24/2000 04/05/2000	03/16/2000 03/28/2000	RR	8.0		11.0	0.0	11.0	-3.0
Password and Unzip Vendor Zip file	Cmpl		01/24/2000 04/05/2000	03/17/2000 03/28/2000	RR	8.0		14.0	0.0	14.0	-6.0
Backup Old/New Illinois Zip files	Cmpl		01/24/2000 04/05/2000	03/21/2000 03/29/2000	RR	4.0		11.0	0.0	11.0	-7.0
Backup Old/New Border Zip files	Cmpl		01/24/2000 04/05/2000	03/27/2000 03/29/2000	RR	4.0		8.0	0.0	8.0	-4.0
Find Local Office	Cmpl		01/24/2000 04/05/2000	03/06/2000 04/03/2000	MS1	64.0		58.0	0.0	58.0	6.0
Find Local Office (SP101)	Cmpl		01/24/2000 04/05/2000	03/20/2000 03/27/2000	MS1	28.0		28.0	0.0	28.0	0.0
Edit Logon Message Text	Cmpl		01/24/2000 04/05/2000	02/03/2000 03/27/2000	KD	46.0		53.0	0.0	53.0	-7.0
Create/Update Logon Message Text (SP102)	Cmpl		01/24/2000 04/05/2000	02/04/2000 02/28/2000	KD	28.0		28.0	0.0	28.0	0.0
Common Reporting Interface	Cmpl		01/24/2000 04/05/2000	03/06/2000 04/03/2000	YZ	100.0		38.0	0.0	38.0	62.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
Mini-String test Common Rpt (korn, FTP, m/f JCL, pr	Cmpl			03/23/2000 04/03/2000	YZ			19.0	0.0	19.0	-19.0
Insert/Update Job Order Status (SP094)	Cmpl		01/24/2000 04/05/2000	02/03/2000 03/27/2000	BB	28.0		10.0	0.0	10.0	18.0
Duplicate-Reserve or PK-Delete Qualified Candidate	Cmpl		01/24/2000 04/05/2000	03/03/2000 03/03/2000	BP	28.0		0.0	0.0	0.0	28.0
Maintain Job Order Status	Cmpl		01/24/2000 04/05/2000	03/03/2000 03/27/2000	PK	58.0		85.0	0.0	85.0	-27.0
Duplicate-BSSMZ10P-Update Referral Results (SP1	Cmpl		01/24/2000 04/05/2000	03/10/2000 03/21/2000	BP	50.0		0.0	0.0	0.0	50.0
Maintain Referral Results	Cmpl		01/24/2000 04/05/2000	03/10/2000 03/27/2000	YZ	58.0		58.0	0.0	58.0	0.0
Daily Activity Report	Cmpl		01/24/2000 04/05/2000	03/24/2000 04/10/2000	JB	152.0		89.0	0.0	89.0	63.0
Daily Result Report	Cmpl		01/24/2000 04/05/2000	02/04/2000 03/29/2000	SJ	58.0		62.0	0.0	62.0	-4.0
Potential UI Issues Report	Cmpl		01/24/2000 04/05/2000	02/23/2000 03/27/2000	SJ	58.0		53.0	0.0	53.0	5.0
Employee Activity Report	Cmpl		01/24/2000 04/05/2000	02/15/2000 03/27/2000	SJ	100.0		108.0	0.0	108.0	-8.0
Manual Communications Report (Iss 3/1)	Cmpl		01/24/2000 04/05/2000	03/17/2000 03/30/2000	SJ	58.0		50.0	0.0	50.0	8.0
New/Changed Job Orders Report (Issue 227)	Cmpl		01/24/2000 04/05/2000	01/28/2000 03/05/2000	SJ	28.0		40.0	0.0	40.0	-12.0
Hire the Future Report	Cmpl		01/24/2000 04/05/2000	02/08/2000 04/04/2000	SJ AP	0.0 152.0		22.0 98.5	0.0 0.0	22.0 98.5	-22.0 53.5
Maintain Report Parameter Table program	Cmpl		01/24/2000 04/05/2000	01/25/2000 03/06/2000	SJ	58.0		46.0	0.0	46.0	12.0
Build 3 Q/A Reviews											
Functional Analyst Reviews	Cmpl		12/06/1999 03/20/2000	02/01/2000 03/27/2000	PK	40.0		31.0	0.0	31.0	9.0
Build 3 String Testing											
Plan Build3 String Test	Cmpl		01/24/2000	03/27/2000	PK	40.0		8.0	0.0	8.0	32.0

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Execute Build3 String Test	Cmpl		04/05/2000 01/24/2000 04/05/2000	04/03/2000 03/27/2000 04/10/2000	JM KD PK	80.0 0.0 80.0		27.0 31.0 80.5	0.0 0.0 0.0	27.0 31.0 80.5	53.0 -31.0 -0.5
Milestone - End of Build 3	Cmpl		04/05/1999	04/13/2000							
Development Tech Support											
Tech Analyst - Online (4 hrs/week)	Cmpl		10/18/1999 04/05/2000	10/18/1999 03/31/2000	JM	96.0		143.0	0.0	143.0	-47.0
Tech Analyst - Batch (4 hrs/week)	Cmpl		10/18/1999 04/05/2000	10/18/1999 04/03/2000	BV	96.0		43.0	0.0	43.0	53.0
Infrastructure Support	Cmpl			01/31/2000 03/31/2000	BB1			195.5	0.0	195.5	-195.5
Appl Infrastructure Support (Code reviews, Issues, et	Cmpl			02/11/2000 03/31/2000	JM			95.0	0.0	95.0	-95.0
Bless B2 components (prepare & bless)	Cmpl			03/10/2000	KT			3.0	0.0	3.0	-3.0
Bless B3 components (prepare & bless)	Cmpl			03/27/2000 03/27/2000 04/10/2000	KD KD			97.0 40.0	0.0 0.0	97.0 40.0	-97.0 -40.0
Milestone - Arch Complete	Cmpl		04/05/2000	03/31/2000							
Project Mgmt Tasks - Testing T											
Project Management											
Manage Turnover from Dev to Testing	Cmpl		04/17/2000 04/28/2000	04/14/2000 05/01/2000	BP	75.0		70.0	0.0	70.0	5.0
Manage Testing Team	Cmpl		11/01/1999 07/31/2000	10/01/1999 07/07/2000	MZ	320.0		305.0	0.0	305.0	15.0
Weekly Issues, Status, etc.	Cmpl		11/01/1999 07/31/2000	07/09/1999 07/07/2000	ET AL MZ	150.0 0.0 150.0		18.0 22.5 144.5	0.0 0.0 0.0	18.0 22.5 144.5	132.0 -22.5 5.5

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Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
					AF	0.0		65.0	0.0	65.0	-65.0
Weekly Issues, Status, etc. - Test Exec	Cmpl		03/01/2000	01/17/2000	MJW	84.0		81.0	0.0	81.0	3.0
			07/31/2000	07/03/2000	YD	84.0		6.0	0.0	6.0	78.0
					SS1	0.0		15.0	0.0	15.0	-15.0
					SJ	0.0		8.0	0.0	8.0	-8.0
Weekly Issues, Status, etc. - Test Fix	Cmpl		02/21/2000	02/21/2000	AS	50.0		47.0	0.0	47.0	3.0
			06/30/2000	07/10/2000	JM	30.0		30.0	0.0	30.0	0.0
					SK1	15.0		5.0	0.0	5.0	10.0
					BB	30.0		21.0	0.0	21.0	9.0
					KT	15.0		0.0	0.0	0.0	15.0
					BB1	42.0		12.0	0.0	12.0	30.0
					MS1	42.0		73.0	0.0	73.0	-31.0
					YZ	15.0		13.0	0.0	13.0	2.0
					JB	30.0		26.0	0.0	26.0	4.0
					DA	15.0		31.0	0.0	31.0	-16.0
					GK	42.0		0.0	0.0	0.0	42.0
					KD	42.0		20.0	0.0	20.0	22.0
					MD	15.0		10.0	0.0	10.0	5.0
					CJ	0.0		36.0	0.0	36.0	-36.0
					TL1	0.0		16.0	0.0	16.0	-16.0
					SS	0.0		66.0	0.0	66.0	-66.0
Reserve for Testing	Cmpl		07/02/1999	07/02/1999	MZ	24.0		24.0	0.0	24.0	0.0
			07/31/2000	07/31/2000							
Reserve in Testing	Cmpl		03/14/2000	03/14/2000	TL	225.0		0.0	0.0	0.0	225.0
			03/14/2000	03/14/2000							
Manage Testing Team Plan	Cmpl		08/30/1999	10/18/1999	MZ	190.0		94.0	0.0	94.0	96.0
			07/31/2000	06/30/2000							
System Test Planning & Execu											
MJR - Begin System Test Planning	Cmpl				MZ						
			09/01/1999	10/11/1999							
Start ST Subphase											
Develop Testing Approach	Cmpl		09/01/1999	09/01/1999	AL	0.0		62.5	0.0	62.5	-62.5

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	########										
Develop Testing Approach - reserve	Cmpl		10/01/1999	10/01/1999	MZ	120.0		57.5	0.0	57.5	62.5
			11/08/1999	11/05/1999	MZ	8.0		8.0	0.0	8.0	0.0
Develop String Testing Guidelines - reserve	Cmpl		11/08/1999 12/08/1999	11/08/1999 12/08/1999	MZ	8.0		8.0	0.0	8.0	0.0
Develop Defect Tracking Database and Procedures	Cmpl		12/09/1999 01/13/2000	12/09/1999 01/13/2000	MJW	16.0		16.0	0.0	16.0	0.0
Refine Testing Project Plan	Cmpl		01/25/2000 10/04/1999	01/25/2000 10/04/1999	MZ	80.0		66.5	0.0	66.5	13.5
			10/29/1999	03/31/2000	MJW	0.0		12.0	0.0	12.0	-12.0
New Team Member orientation/startup	Cmpl		01/10/2000	01/10/2000	MJW	40.0		40.0	0.0	40.0	0.0
			01/14/2000	01/17/2000	YD	40.0		40.0	0.0	40.0	0.0
System Test Planning											
Develop System Test Calendar	Cmpl		10/04/1999	11/03/1999	MZ	40.0		30.0	0.0	30.0	10.0
			10/29/1999	01/10/2000							
Develop System Test Conditions/Cases/DX/3/4/7	Cmpl		10/29/1999	10/29/1999	MZ	207.0		207.0	0.0	207.0	0.0
			02/15/2000	05/22/2000	AL	363.5		372.5	0.0	372.5	-9.0
					AF	8.0		8.0	0.0	8.0	0.0
					YD	152.0		152.0	0.0	152.0	0.0
					MJW	194.0		194.0	0.0	194.0	0.0
Document System Flow	Cmpl		11/01/1999	11/01/1999	AL	40.0		28.0	0.0	28.0	12.0
			01/31/2000	01/31/2000	MZ	40.0		10.0	0.0	10.0	30.0
Develop System Test Schedule	Cmpl		02/01/2000	12/10/1999	AL	80.0		24.0	0.0	24.0	56.0
			02/25/2000	02/28/2000	MZ	80.0		48.0	0.0	48.0	32.0
System Test Environment created	Cmpl				MC						
			02/10/2000	01/10/2000							
System Test BU/Rec Procedures created	Cmpl				MC						
			02/10/2000	01/10/2000							
Design/Plan Test Data	Cmpl		01/03/2000	12/23/1999	AL	100.0		69.0	0.0	69.0	31.0
			02/10/2000	01/31/2000							
Test Data Loaded by Conv&Tech Team	Cmpl				BB1						
			02/25/2000	02/25/2000	AB						
PVCS / Migration Procedures	Cmpl		11/19/1999	11/19/1999	MZ	47.0		41.0	0.0	41.0	6.0
			04/17/2000	04/24/2000	BK	5.0		5.0	0.0	5.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
					MS1	40.0		40.0	0.0	40.0	0.0
					CJ	0.0		6.0	0.0	6.0	-6.0
					AF	5.0		5.0	0.0	5.0	0.0
Issues Research (Enter key behavior)-reserve	Cmpl		01/19/2000	01/19/2000	YD	10.0		10.0	0.0	10.0	0.0
			01/21/2000	01/21/2000							
String Test Support											
Execute String Test	Cmpl			03/27/2000	MJW			25.0	0.0	25.0	-25.0
				04/07/2000							
System Test Execution											
MJR - Begin System Test Execution	Cmpl				MZ						
			03/01/2000	01/17/2000							
Support Test Execution	Cmpl			04/24/2000	MZ			80.0	0.0	80.0	-80.0
				06/05/2000							
Support System Test Execution	Cmpl		01/24/2000	01/24/2000	MZ	320.0		189.0	0.0	189.0	131.0
			05/19/2000	05/26/2000	CJ	120.0		95.0	0.0	95.0	25.0
					BK	280.0		195.0	0.0	195.0	85.0
Execute System Test Build 1	Cmpl		01/24/2000	01/24/2000	MJW	172.0		224.0	0.0	224.0	-52.0
			04/14/2000	04/17/2000	YD	0.0		0.0	0.0	0.0	0.0
					AF	85.0		85.0	0.0	85.0	0.0
					SJ	36.0		36.0	0.0	36.0	0.0
Execute System Test Build 2	Cmpl		04/07/2000	04/07/2000	MJW	90.0		103.0	0.0	103.0	-13.0
			05/12/2000	05/22/2000	SS1	111.0		115.0	0.0	115.0	-4.0
					MS1	20.0		0.0	0.0	0.0	20.0
					SJ	74.0		120.0	0.0	120.0	-46.0
					AL	0.0		49.0	0.0	49.0	-49.0
Execute System Test Build 3	Cmpl		04/17/2000	05/12/2000	AL	0.0		49.0	0.0	49.0	-49.0
			05/12/2000	06/09/2000	MJW	80.0		78.0	0.0	78.0	2.0
					SS1	74.0		47.0	0.0	47.0	27.0
					MS1	10.0		6.0	0.0	6.0	4.0
					SJ	74.0		94.0	0.0	94.0	-20.0
Support Conversion/Stored Procs thru System Testin	Cmpl		01/17/2000	01/17/2000	AF	160.0		195.0	0.0	195.0	-35.0
			05/19/2000	05/19/2000							
Re-Testing	Cmpl			06/05/2000	AL			0.0	0.0	0.0	0.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
				06/12/2000	MJW			40.0	0.0	40.0	-40.0
Fix System Test Problems											
Document existing processes	Cmpl			05/05/2000 06/16/2000	CJ			40.0	0.0	40.0	-40.0
Support Debugging	Cmpl			04/28/2000 06/30/2000	CJ			105.0	0.0	105.0	-105.0
Support Mainframe JCL/Batch Schedule	Cmpl			06/02/2000 07/03/2000	MS1			137.0	0.0	137.0	-137.0
Support Migrations	Cmpl			04/10/2000	SS1			93.0	0.0	93.0	-93.0
				07/03/2000	MS1			146.0	0.0	146.0	-146.0
Manage System Test Fix Team	Cmpl		04/03/2000 06/30/2000	02/21/2000 06/05/2000	AS	240.0		308.0	0.0	308.0	-68.0
Fix System Test Errors (detail)	Cmpl		01/17/2000 05/19/2000	01/17/2000 06/19/2000	SS	0.0		95.0	0.0	95.0	-95.0
					KT	275.0		540.0	0.0	540.0	-265.0
					CJ	340.0		193.0	0.0	193.0	147.0
					GK	360.0		438.0	0.0	438.0	-78.0
					BB	341.0		399.0	0.0	399.0	-58.0
					SS1	54.0		145.5	0.0	145.5	-91.5
					BB1	343.5		399.5	0.0	399.5	-56.0
					AF	101.0		93.0	0.0	93.0	8.0
					SJ	20.0		61.0	0.0	61.0	-41.0
					DA	141.5		267.0	0.0	267.0	-125.5
					MD	333.0		289.0	0.0	289.0	44.0
					JM	320.0		320.0	0.0	320.0	0.0
					SK1	201.0		101.0	0.0	101.0	100.0
					MS1	220.0		247.0	0.0	247.0	-27.0
					YZ	161.0		424.5	0.0	424.5	-263.5
					JB	20.0		32.0	0.0	32.0	-12.0
					TL1	87.0		147.0	0.0	147.0	-60.0
					BV	160.0		298.5	0.0	298.5	-138.5
					PK	0.0		127.0	0.0	127.0	-127.0
					KD	200.0		264.0	0.0	264.0	-64.0
Performance Testing											

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2015	Total Actual Hours	ETC	Total	Variance
Assist Techteam with Performance Test Planning	Cmpl		04/03/2000	04/03/2000	SS	74.0		113.0	0.0	113.0	-39.0
			04/14/2000	05/30/2000							
Prepare for Perf Test Execution (Develop scripts, etc	Cmpl		04/14/2000	04/14/2000	SS	50.0		53.0	0.0	53.0	-3.0
			05/12/2000	05/22/2000	JB	108.0		165.0	0.0	165.0	-57.0
					TL1	132.0		134.0	0.0	134.0	-2.0
Support / Execute Performance Test	Cmpl		04/17/2000	05/08/2000	TL1	95.0		88.0	0.0	88.0	7.0
			05/19/2000	06/16/2000							
Conclude ST Subphase											
MJR - System Testing Complete	Cmpl				MZ						
			06/30/2000	05/26/2000							
User Acceptance Testing (AT)											
Start AT Phase											
MJR - Begin Acceptance Test Planning	Cmpl				MZ						
			04/03/2000	04/24/2000							
Plan Acceptance Test											
Document Acceptance Criteria	Cmpl		11/01/1999	04/24/2000	MZ	24.0		0.0	0.0	0.0	24.0
			11/29/1999	05/19/2000							
Support User Team for Creating AT Cases/Condition	Cmpl		04/03/2000	05/01/2000	MZ	80.0		32.0	0.0	32.0	48.0
			06/15/2000	06/12/2000							
Create AT Calendar	Cmpl		05/01/2000	05/01/2000	MZ	20.0		8.0	0.0	8.0	12.0
			05/16/2000	06/16/2000							
Create/Maintain AT Schedule	Cmpl		05/15/2000	05/15/2000	MZ	24.0		12.0	0.0	12.0	12.0
			06/15/2000	06/26/2000							
Conduct Acceptance Test											
MJR - Begin Acceptance Test Execution	Cmpl				MZ						
			07/03/2000	06/12/2000							
Support Users for Executing Acceptance Test	Cmpl		07/03/2000	05/30/2000	MZ	40.0		20.0	0.0	20.0	20.0
			07/28/2000	06/26/2000							
Support Acceptance Test	Cmpl			06/12/2000	YZ			29.0	0.0	29.0	-29.0
				06/16/2000	KT			28.0	0.0	28.0	-28.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
	########										
Support Acceptance Test	Cmpl		07/03/2000	05/30/2000	AF	0.0		15.0	0.0	15.0	-15.0
			07/28/2000	07/10/2000	MZ	40.0		75.0	0.0	75.0	-35.0
					MS1	0.0		32.0	0.0	32.0	-32.0
					KD	0.0		0.0	0.0	0.0	0.0
					GK	0.0		126.0	0.0	126.0	-126.0
					SS1	60.0		85.5	0.0	85.5	-25.5
Support Conversion thru Acceptance Testing	Cmpl		07/03/2000	05/30/2000	MJW	60.0		0.0	0.0	0.0	60.0
			07/28/2000	06/26/2000							
Conclude AT Subphase											
MJR - Complete Acceptance Test Execution	Cmpl				MZ						
			07/28/2000	07/07/2000							
Deployment (DEP) Project Plan											
Start DEP Subphase											
Begin Deployment Planning	Cmpl				AS						
			04/03/2000	04/03/2000							
Manage Deployment											
Manage Deployment Team & Plan	Cmpl		04/10/2000	04/07/2000	AS	240.0		198.0	0.0	198.0	42.0
			08/31/2000	08/31/2000							
Resolve Deployment Issues	Cmpl		04/10/2000	04/10/2000	AS	120.0		120.0	0.0	120.0	0.0
			08/31/2000	08/31/2000							
Reserve in Deploy plan	Cmpl		03/14/2000	06/30/2000	TL	150.0		0.0	0.0	0.0	150.0
			03/14/2000	06/30/2000							
Plan/Implement Deployment											
Develop/Implement Deployment Plan	Cmpl		05/01/2000	05/01/2000	AS	220.0		63.0	0.0	63.0	157.0
			08/31/2000	08/31/2000							
Support Deployment	Cmpl		06/05/2000	06/05/2000	SJ	160.0		160.0	0.0	160.0	0.0
			06/30/2000	07/03/2000							
Support Deployment	Cmpl		06/05/2000	06/05/2000	BB	160.0		170.0	0.0	170.0	-10.0
			06/30/2000	07/10/2000							

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2000 15	Total Actual Hours	ETC	Total	Variance
	########										
Support Deployment	Cmpl		06/05/2000 06/30/2000	06/05/2000 07/03/2000	BB1	160.0		160.0	0.0	160.0	0.0
Define Pilot Approach	Cmpl		10/08/1999 11/19/1999	10/08/1999 03/03/2000	AF	31.0		41.5	0.0	41.5	-10.5
Support Determining Pilot Site(s)	Cmpl		06/01/1999 06/30/1999	10/08/1999 01/07/2000	AF	16.0		16.0	0.0	16.0	0.0
Pilot Approach Complete and Site(s) Selected	Cmpl				TL						
			06/30/1999	11/30/1999	MC						
					AF						
MJR - Sign-Off Ready to Deploy for Pilot	Cmpl				LB						
			08/07/2000	07/13/2000	TL						
					AS						
					SG						
					PS						
Support Pilot and Deployment	Cmpl		07/03/2000 11/30/2000	07/03/2000 01/02/2001	AS	908.0		775.5	0.0	775.5	132.5
Support Pilot and Deployment	Cmpl		07/03/2000 08/31/2000	07/03/2000 09/01/2000	CY	100.0		87.0	0.0	87.0	13.0
Support Pilot and Deployment	Cmpl		07/03/2000 07/31/2000	07/03/2000 07/31/2000	SJ	168.0		104.0	0.0	104.0	64.0
Support Pilot and Deployment	Cmpl		07/03/2000 09/29/2000	07/03/2000 09/29/2000	GK	486.0		156.0	0.0	156.0	330.0
Support Pilot and Deployment	Cmpl		07/03/2000 10/31/2000	07/03/2000 10/31/2000	BB1	696.0		272.5	0.0	272.5	423.5
Support Pilot and Deployment	Cmpl			07/03/2000 10/20/2000	SS1			523.0	0.0	523.0	-523.0
MJR - Sign-Off Ready to Deploy Statewide	Cmpl				LB						
			09/29/2000	08/03/2000	AS						
					TL						
					SG						
					PS						

Production Support (PS)

Start PS Subphase

IDES ISM Project Today's Date: Project as of Date: Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2001	Total Actual Hours	ETC	Total	Variance
	########										
Begin Production Support	Cmpl		08/07/2000	07/13/2000	TL AS						
Support Production System											
Pilot Sun/UNIX/Netscape Support	Cmpl		07/13/2000 08/02/2000	07/13/2000 08/02/2000	DH	150.0		82.0	0.0	82.0	68.0
Pilot Database Support	Cmpl		07/13/2000 08/02/2000	07/13/2000 08/07/2000	AF	150.0		121.5	0.0	121.5	28.5
Pilot Application Support	Cmpl		07/13/2000 08/02/2000	07/13/2000 08/07/2000	BB	150.0		148.0	0.0	148.0	2.0
Pilot Application Support	Cmpl		07/13/2000 08/02/2000	07/13/2000 08/02/2000	MS1	150.0		150.0	0.0	150.0	0.0
Routine Hardware/Software Monitoring											
Sun/UNIX/Netscape Support	Strt			03/26/2001 04/02/2001	TS			8.0	0.0	8.0	-8.0
Sun/UNIX/Netscape Support	Strt		08/03/2000 04/15/2002	08/03/2000 04/15/2002	DH	3,514.0	37.0	1,058.0	1,447.5	2,505.5	1,008.5
Monitoring System Performance and Status	Strt			01/12/2001 04/15/2002	DH		2.0	46.0	130.5	176.5	-176.5
Monitoring System Performance and Status	Strt			01/12/2001 04/15/2002	AF		0.0	13.0	87.0	100.0	-100.0
Tracking and Prioritizing system related issues	Strt			01/15/2001 04/15/2002	AF		4.0	152.0	48.0	200.0	-200.0
Web/Application Servers-SW/HW Upgrades	Strt			01/12/2001 04/15/2002	DH		0.0	6.0	194.0	200.0	-200.0
Routine DBMS maintenance functions											
Database Production Support	Strt			03/26/2001 04/02/2001	TS			9.0	0.0	9.0	-9.0
Database Production Support	Strt			03/26/2001 04/02/2001	RC			26.0	0.0	26.0	-26.0
Database Production Support	Strt		08/03/2000 04/15/2002	08/03/2000 04/15/2002	AF	3,514.0	29.0	1,223.0	1,406.0	2,629.0	885.0

IDES ISM Project Today's Date: Project as of Date: Name	Status	R E T R O	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2001 5	Total Actual Hours	ETC	Total	Variance
	########										
Database Servers-SW/HW upgrades	Not Strt			03/19/2001 06/18/2002	AF			0.0	300.0	300.0	-300.0
Correcting reported application problems											
Fixing Application problems	Cmpl			09/20/2000 04/15/2002	MP			512.0	0.0	512.0	-512.0
Fixing Application problems	Strt		08/03/2000 04/15/2002	08/03/2000 04/15/2002	BB	3,514.0	35.0	1,233.5	95.0	1,328.5	2,185.5
Fixing Application problems	Cmpl			01/16/2001 02/05/2001	SJ			93.0	0.0	93.0	-93.0
Fixing Application problems	Strt			01/15/2001 04/15/2002	PK		31.5	448.5	1,415.5	1,864.0	-1,864.0
Fixing Application problems	Strt			01/12/2001 04/15/2002	MS1		31.0	416.5	1,405.5	1,822.0	-1,822.0
Fixing Application problems	Cmpl			08/10/2000 09/18/2000	MX			157.0	0.0	157.0	-157.0
Supporting batch prod'n environ											
Support Batch Production Environment	Strt		08/03/2000 04/15/2002	08/03/2000 04/15/2002	MS1	3,514.0	10.0	952.5	215.0	1,167.5	2,346.5
Create Operations Documentation											
Create database ops doc	Strt			02/01/2001 04/23/2001	AF		0.0	5.0	35.0	40.0	-40.0
Create App Servers ops doc	Not Strt			03/26/2001 03/29/2001	MS1			0.0	20.0	20.0	-20.0
Create web servers ops doc	Not Strt			03/19/2001 03/28/2001	AF			0.0	20.0	20.0	-20.0
Create dev/app support ops doc	Strt			02/01/2001 04/23/2001	BB		0.0	38.0	2.0	40.0	-40.0
Create interfaces/cosbatch ops doc	Strt			02/01/2001 04/23/2001	PK		0.0	37.0	3.0	40.0	-40.0
Create infrastructure ops doc	Strt			02/01/2001 04/23/2001	BB		0.0	14.0	6.0	20.0	-20.0

IDES ISM Project

Today's Date: ########
Project as of Date:

Name	Status	RETRO	Baseline Start / End	Actual Start / End	Assn	Baseline Estimate	April 2001 5	Total Actual Hours	ETC	Total	Variance
Create UNIX admin ops doc	Strt			02/01/2001	DH		1.0	8.0	2.0	10.0	-10.0
				04/23/2001	MS1		0.0	7.0	23.0	30.0	-30.0
Create Network environment ops doc	Strt			03/19/2001	DH		0.0	4.0	16.0	20.0	-20.0
				04/23/2001	MS1		0.0	0.0	20.0	20.0	-20.0
Revise and finalize ops docs	Not Strt			04/02/2001	AF			0.0	8.0	8.0	-8.0
				04/16/2001	BB			0.0	8.0	8.0	-8.0
					MS1			0.0	8.0	8.0	-8.0
					DH			0.0	8.0	8.0	-8.0
					PK			0.0	8.0	8.0	-8.0
Miscellanous Support											
Managing Production Support	Cmpl			01/12/2001	TL			0.0	0.0	0.0	0.0
				06/04/2001							
Maintain Project Plan	Strt			02/01/2001	PK		2.0	32.0	232.0	264.0	-264.0
				04/15/2002							
Production Support	Strt			11/20/2000	LL			1.0	39.0	40.0	-40.0
				06/01/2001							
Production Support	Cmpl			11/15/2000	AB			108.5	0.0	108.5	-108.5
				01/02/2001							
Production Support	Strt			08/03/2000	TC			75.0	25.0	100.0	-100.0
				06/01/2001							
Production Support	Cmpl			09/18/2000	TS			140.0	0.0	140.0	-140.0
				11/13/2000							
Transition online bug fix procedure	Strt			02/01/2001	BB		0.0	13.0	7.0	20.0	-20.0
				04/23/2001	PK		0.0	12.0	8.0	20.0	-20.0
Turnover Monitoring, etc. to IDES Operations	Not Strt				AF						
			12/29/2000	07/02/2001	DH						
Conclude PS Subphase											
Production Support Concluded	Not Strt				AS						
			07/30/2002	04/15/2002	DH						
Totals						81,906.7	182.5	80,605.2	7,242.0	87,847.2	-5,940.5